





### **BROWNFIELD PLAN FOR:**

MITC Redevelopment Area, Northville Township, Michigan

**Michigan International Technology Center Redevelopment Authority** 

c/o Robert Nix, Chair Michigan International Technology Center Redevelopment Authority 044405 Six Mile Road Northville, MI 48168



Prepared with the assistance of: SME

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### **PROJECT SUMMARY**

Project Name: Michigan International Technology Center (MITC) Redevelopment Area

Estimated Investment: \$536,800,000

Project Location: The project area is approximately 800 acres in size along the north and south

sides of Five Mile Road between Napier Road and Beck Road in Northville and

Plymouth Townships, Wayne County, Michigan. The eligible property is

comprised of 12 complete or partial tax parcels of land plus adjoining road rights-

of-way.

Property Eligibility: All of the parcels are eligible by meeting one or more of the following criteria: 1) a

facility as defined in Part 201 of the Michigan Natural Resources and

Environmental Protection Act (P.A. 451 of 1994, as amended), 2) owned or previously owned by a land bank, or adjacent or contiguous to one or more

parcels meeting the previous criteria.

Eligible Activities and Costs:

Tax increment revenues will be captured under this plan for deposit in the State Revolving Fund, reimbursement of administrative expenses of the Michigan International Technology Center Redevelopment Authority (MITC), and

reimbursement of eligible brownfield redevelopment activities and costs

described in this plan.

Capture Period: Total capture period – repayment of all eligible costs or 30 years, whichever is

shorter.

Project Summary: The MITC is a cooperative initiative by the Michigan Land Bank Authority,

Charter Township of Northville (Northville Township) Brownfield Redevelopment Authority (BRA), and Plymouth Township BRA to support redevelopment of approximately 800 acres of land along Five Mile Road. The redevelopment projects supported by this Brownfield Plan have two components: 1) installation in road rights-of-way of public infrastructure (water sanitary and storm sewers, roadway improvements, etc.) needed to support redevelopment of property in the MITC brownfield redevelopment area and 2) redevelopment of the property into commercial and light industrial uses. Tax increment revenues will be captured to reimburse the costs of infrastructure improvements and the eligible brownfield activities costs incurred by developers of land within the MITC Redevelopment

Area.

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### I. INTRODUCTION

### A. PLAN PURPOSE

The Michigan International Technology Center Redevelopment Authority (MITC), duly established by interlocal agreement between the Charter Township of Northville Brownfield Redevelopment Authority (NTBRA) and Charter Township of Plymouth Brownfield redevelopment Authority (PTBRA), pursuant to the Urban Cooperation Act, Michigan Public Act 7 of 1967, as amended, and operating in accordance with the Brownfield Redevelopment Financing Act, Michigan Public Act 381 of 1996, MCLA 125.2651 et. seq., as amended (Act 381), is authorized to exercise its powers within the limits of the MITC Redevelopment Area. The purpose of this Brownfield Plan (the Plan), to be implemented by MITC, is to satisfy the requirements of Act 381 for including the eligible property described below, designated as the MITC Redevelopment Area (the Redevelopment Area) in a Brownfield Plan.

The MITC proposes to implement this Plan to promote economic development and brownfield redevelopment within the Redevelopment Area. This plan allows MITC to capture tax increment revenues (TIR) generated by redevelopment of property within the Redevelopment Area for reimbursement of the costs of infrastructure improvements; reimbursement of costs of eligible activities required to prepare the properties within the Development Area for safe redevelopment and reuse; payments to the State Revolving Fund (SRF); and payment of some or all of MITC's annual administrative operating expenses. If MITC decides in the future to establish a Local Brownfield Revolving Fund (LBRF), capture of TIR under this Plan may be used to fund the LBRF. The capture and use of TIR generated by redevelopment of property within the Redevelopment area are necessary to support needed environmental response actions, construct critical infrastructure, and ensure the economic viability of the redevelopment projects undertaken in the Redevelopment Area.

This Brownfield Plan encompasses all property within the MITC Redevelopment Area with the intent to capture available TIR to reimburse the costs of area-wide, redevelopment-supporting, infrastructure upgrades and the project-specific eligible activities required by private developers to prepare the brownfield parcels within the area for redevelopment. Three projects are included in this initial Plan, and future Redevelopment Area projects are anticipated to be added through amendments to the Plan. This Plan is designed for amendment to add those future redevelopment projects.

### B. PROPERTY DESCRIPTION

The Redevelopment Area consists of all or portions of 12 tax parcels occupying approximately 800 acres of land and associated roadway rights-of-way (ROWs) along Five Mile Road, between Beck and Ridge Roads in Plymouth and Northville Townships (Figure 1; Appendix A). The Redevelopment Area was generally undeveloped at the time of this Plan preparation. The tax identification numbers of the parcels in the Redevelopment area are as follows:

TAX PARCEL ID NO.	MITC PARCEL NO.*	OWNERSHIP	TAX PARCEL ID NO.	MITC PARCEL NO.*	OWNERSHIP		
77-066-99-0001-716	3 & 5	NTBRA	78-001-99-0001-703	10	City of Detroit		
77-066-99-0001-719	3 & 5	NTBRA	78-001-99-0001-704 (130-acre portion)	11	Hillside Realty Investments, LLC		
77-066-99-0001-722	Zhongding Sealing Parts USA		78-001-99-0001-704 (3-acre portion)	12	Hillside Realty Investments, LLC		
77-066-99-0002-700	9	DTE Electric Company	78-006-99-0001-701	13	Hillside Realty Investments, LLC		
77-066-99-0002-701	9	Northville Township	78-006-99-0001-002	14	Adient plc		
77-066-99-0002-702	6, 7 & 8	Northville Township	78-006-99-0001-711	15	Michigan Land Bank		
77-066-99-0001-723 (6.08-acre portion)	4	NTBRA	Adjoining road rights-of-way	All	Wayne County		

<sup>\*</sup>See Figure 1

Additional property information is provided in Section III (G).

### C. BASIS OF ELIGIBILITY

The Property is eligible for inclusion in this Brownfield Plan in accordance with MCL 125.2652(p) because all of the parcels of land that comprise the Property either: 1) individually meet, or are contiguous to parcels that meet, the definition of a "facility" pursuant to Part 201 of Michigan's Natural Resources and Environmental Protection Act (1994 P.A. 451, as amended), hereinafter "Part 201" or 2) are owned by the Land Bank. A summary of the basis for eligibility of each parcel is provided in the following table:

TAX PARCEL ID NO.	MITC PARCEL NO.*	BASIS FOR ELIGIBILITY	TAX PARCEL ID NO.	MITC PARCEL NO.*	BASIS FOR ELIGIBILITY
77-066-99-0001-716	3 & 5	Part 201 Facility	78-001-99-0001-703	10	Owned by the Land Bank
77-066-99-0001-719	3 & 5	Part 201 Facility	78-001-99-0001-704 (130-acre portion)	11	Part 201 Facility
77-066-99-0001-722	2	Contiguous to Part 201 Facility	78-001-99-0001-704 (3-acre portion)	12	Part 201 Facility
77-066-99-0002-700	9	Contiguous to Part 201 Facility	78-006-99-0001-701	13	Part 201 Facility
77-066-99-0002-701	9	Part 201 Facility	78-006-99-0001-002	14	Adjacent to Part 201 Facility
77-066-99-0002-702	6, 7 & 8	Part 201 Facility	78-006-99-0001-711	15	Owned by the Land Bank
77-066-99-0001-723 (6.08-acre portion)	4	Contiguous to Part 201 Facility	Adjoining road rights- of-way	All	Adjacent or Contiguous to Eligible Property

<sup>\*</sup>See Figure 1

### D. PROJECT DESCRIPTION

#### THE PROPERTY

The Property consists of 12 parcels of land (Figure 1), totaling approximately 800 acres, in the MITC Redevelopment Area along Five Mile Road, between Beck Road and Napier Road in Northville and Plymouth Townships. The Property is a large portion of the land previously owned by the Detroit House of Corrections and State of Michigan Department of Corrections. It was historically occupied by a prison and agricultural operations that supported the prison. The prison has been demolished to grade, and the land has been made available for light industrial and commercial redevelopment.

The Property generally is undeveloped and vacant, except for the Zhongding Sealing Parts USA parcel and some areas that have been farmed. The Property is generally composed of vegetated fields and woods, interspersed with wetlands areas, drains, and streams. The C&O railroad traverses the Property diagonally from the northwestern corner to the southeastern corner. Freeway access (M-14) is available approximately two miles southeast of the Property via Five Mile Road and Beck Road.

Portions of the former prison property are now owned by private developers, industrial firms, the NTBRA, and the City of Detroit. The remaining property formerly owned by the Michigan Department of Corrections was transferred to the Michigan Land Bank by an act of the Michigan Legislature. To date, one Redevelopment Area parcel (MITC Parcel 2) has been redeveloped, two parcels (MITC Parcels 13 and 14) have been sold for redevelopment, and at least three other parcels (MITC Parcels 11, 12, and 15) are being evaluated for redevelopment by private developers. Adjoining roadway ROWs along Five Mile Road, Ridge Road, and Napier Road will be the sites of infrastructure improvements critical to the successful redevelopment of the Property.

### THE REDEVELOPMENT

MITC is a real estate development initiative strategically located in an area populated by many of the world's leading automotive research and development firms. Among Michigan's most desirable communities, Northville and Plymouth Townships in western Wayne County, Michigan, have proven track records as the region's leaders in attracting high-profile companies and prestigious high tech developments to their communities. MITC extends that opportunity into new land areas that are owned and/or supported by state agencies and local units of government and are ready for development. Development of the approximately 800-acre Redevelopment Area will have two components: 1) extensive upgrading of the infrastructure in the Five Mile Road corridor to support the amount of planned redevelopment and 2) construction of new, light industrial and commercial facilities and supporting amenities.

Critical upgrades of the storm and sanitary sewer, potable water, electrical, information technology, and roadway infrastructure in the Redevelopment Area are needed. MITC estimates that \$30 million in improvements to this infrastructure will be required to successfully execute the redevelopment plans. MITC will have to upgrade much of this infrastructure early in the redevelopment program to make the Property redevelopment-ready and marketable. MITC plans to obtain external capital to fund the infrastructure improvements and then reimburse the capital sources using TIR captured from redevelopment projects included in the Plan, as may be amended in the future.

The Property is ideally located in an area already home to the research, development, and light manufacturing facilities of leading automotive companies. Redevelopment is supported by easy access to major local, regional, and interstate highway systems; two, large commercial airports providing international passenger and freight services; and numerous, large intermodal freight handling facilities. Several of the Redevelopment Area parcels also can have direct access to rail services. The recently completed Zhongding USA technology Center on MITC Parcel 2 is an example of the type of anticipated redevelopment. Zhongding supplies rubber components to the automotive industry. The \$6.6 million, 30,000 square-foot facility will provide 125 new jobs supporting laboratory, testing, sales, marketing, and

engineering operations. MITC anticipates that similar projects will ultimately result in over \$150 million in new development in the Redevelopment Area.

#### **BROWNFIELD CONDITIONS**

Redevelopment in the MITC Redevelopment Area is hindered by the presence or suspected presence of environmental contamination, unregulated waste disposal areas, and residual structures from prior uses. Environmental contamination and other brownfield conditions (e.g., residual structures, foundations, and utilities) from prison and agricultural operations and disposal of wastes have been confirmed on multiple Redevelopment Area parcels. Environmental impacts are suspected on other parcels that have not yet been assessed.

Contamination at levels above residential use cleanup criteria has been confirmed on MITC parcels 3, 5, 11, 12, 13, and 15. Unregulated waste disposal activities have been confirmed on MITC Parcels 5 and 15. The following is a summary of known environmental conditions on those parcels:

Parcels 3 and 5 - Waste materials were encountered in an unregulated disposal area present on both parcels. The wastes included, but were not limited to, large and small pieces of concrete, building debris, scrap metal, coal, slag, glass, brick, clay piping, ash, various textile materials, and other general refuse. The wastes appeared to be distributed throughout the flat ground just west of the shooting range and encompassed a large portion of the sloped areas directly west. The buried fill material and debris were encountered up to depths of approximately seven feet below the ground surface. Residual structures from previous site use activities also remain on the parcel.

Soil in the disposal area is contaminated with tetrachloroethylene, acenaphthene, anthracene, benzo(a)anthracene, benzo(b)fluoranthene, benzo(k)fluoranthene, benzo(a)pyrene, dibenzo(a)anthracene, fluoranthene, fluorine, indeno(1,2,3-cd)pyrene, naphthalene, phenanthrene, pyrene, aluminum, antimony, arsenic, barium, cadmium, cobalt, copper, cyanide, lead, magnesium, manganese, nickel, selenium, silver, vanadium, and zinc at levels above residential cleanup criteria for protection of human health and groundwater. Lead and multiple polycyclic aromatic hydrocarbons (PAHs) are present in soil at levels above non-residential human direct contact cleanup criteria. Chlordane, tetrachloroethene and naphthalene are present at concentrations that may pose a risk to occupants of future buildings via vapor intrusion (VI).

Groundwater is contaminated with trichloroethene, aluminum, arsenic, copper, iron, lead, manganese, zinc, and chloride at levels above drinking water and/or surface water protection criteria. Trichloroethylene and *cis*-1,2-dichloroethene are present at levels that may pose a risk to occupants of future buildings via the VI pathway.

- Parcels 11/12 Soil is contaminated with arsenic, cadmium, copper, mercury, selenium, and zinc
  at levels above residential cleanup criteria. Groundwater is contaminated with cadmium at
  concentrations greater than residential use criteria. Residual structures from previous site use
  activities remain on the parcel.
- Parcel 13 Soil is contaminated with arsenic at levels above the residential direct contact
  cleanup criterion. Groundwater is contaminated with tetrachloroethene at levels that may pose a
  risk to occupants of future buildings via the VI pathway. Waste materials from an unregulated
  disposal area on Parcel 15 are suspected to be present on the southeastern portion of Parcel 13.
  Residual structures from previous agricultural activities remain on the parcel.
- Parcel 15 Soil is contaminated with the following constituents at levels above groundwater protection criteria: benzene, n-propylbenzene, toluene, xylenes, trimethylbenzenes, trichloroethene, tetrachloroethene, naphthalene, phenanthrene, PCBs, arsenic, cadmium, chromium, copper, lead, mercury, selenium, silver, and zinc. Soil is contaminated with the following compounds at concentrations greater than residential and non-residential human direct contact cleanup criteria: PCBs, arsenic, and lead. Soil is contaminated with the following compounds at concentrations at levels that may pose a risk to occupants of future buildings via

the VI pathway: benzene, ethylbenzene, xylenes, trimethylbenzenes, trichloroethene, tetrachloroethene, *cis*-dichloroethene, 1,4-dichlorobenzene, methane, and mercury.

Groundwater is contaminated with arsenic and barium at levels above drinking water and surface water protection criteria.

Levels of benzene and vinyl chloride are above vapor intrusion screening levels in soil gas. Multiple, unregulated, waste disposal areas are also present on this parcel.

Brownfield conditions on other parcels of property in the Redevelopment Area will be documented in amendments to this Plan when the parcels are approved for inclusion in the MITC Act 381 brownfield tax increment financing program.

### II. GENERAL DEFINITIONS AS USED IN THIS PLAN

All words or phrases not defined herein shall have the same meaning as such words and phrases included in Act 381.

### III. BROWNFIELD PLAN

# A. DESCRIPTION OF COSTS TO BE PAID WITH TAX INCREMENT REVENUES AND SUMMARY OF ELIGIBLE ACTIVITIES

The costs of eligible activities included in, and authorized by, this Plan will be reimbursed with incremental local tax revenues and incremental state school operating tax revenues generated from the Property after redevelopment and captured by MITC, subject to any limitations and conditions described in this Plan, approvals of the Michigan Department of Environment, Great Lakes and Energy (EGLE) and the Michigan Strategic Fund (MSF) for school operating tax capture, and the terms of Reimbursement Agreements between MITC and parties eligible to receive tax increment reimbursement (the "Reimbursement Agreements"). If available, this Plan will capture all new personal property taxes generated by redevelopment of land in the Redevelopment Area.

The estimated total cost of eligible Department Specific, Non-Environmental, and Brownfield Plan Preparation Activities eligible for reimbursement from tax increment revenues under this initial Plan are \$1,470,000, \$28,415,534, and \$15,000, respectively. The eligible activities for each MITC redevelopment project included in this Plan are summarized in a project-specific Table of Eligible Activities (Table 1-1 and Table 1-2) attached to this Plan. Eligible Activities Tables for the two projects included in the current Plan are attached in Appendix C. Similar tables for future projects will be included in amendments to this Plan when associated eligible activities are approved for tax increment financing by MITC. The costs of individual Department Specific and Non-Environmental activities eligible for reimbursement are estimated and may increase or decrease, depending on the nature and extent of unknown conditions and situations encountered during redevelopment.

No costs of eligible activities will be qualified for reimbursement except to the extent permitted in accordance with the terms and conditions of the Reimbursement Agreement for each project and Section 2 of Act 381 (MCL 125.2652). The Reimbursement Agreements and this Plan will dictate the total cost of eligible activities for each redevelopment project subject to reimbursement. As long as the total cost limits described in this Plan and for each redevelopment project are not exceeded, line-item eligible activities, tasks, and costs within the eligible Department Specific Activities and Non-environmental Activities categories may be adjusted without Plan amendment after the date of this Plan, to the extent the adjustments do not violate the terms of Act 381. For each project included in this Plan, eligible activities conducted prior to Brownfield Plan approval will be reimbursed to the extent allowed by Act 381 and provided in the approved Brownfield Plan or Amendment and the respective Reimbursement Agreement. Thirty percent (30%) of the available incremental state education tax will be captured for deposit into the State Revolving Fund pursuant to Act 381.

MITC will capture incremental local taxes to fund its administrative operations as defined in Act 381 and may contribute captured tax increment revenues to its Local Brownfield Revolving Fund (LBRF). As part of this Plan, the MITC will capture annual tax increment revenues up the maximum allowed by Act 381 to fund its administrative costs of operations. MITC may also capture, during and after the developer reimbursement period, tax increment revenues in excess of the amount needed to reimburse developers for the costs of eligible activities and deposit those tax increment revenues in the MITC LBRF. The amount of tax increment revenues captured for administrative costs and LBRF funding from each project included in this Plan will be defined in the project-specific and cumulative tax increment capture tables attached to this Plan and in the Reimbursement Agreement for each project.

# B. ESTIMATE OF CAPTURED TAXABLE VALUE AND TAX INCREMENT REVENUES

The 2019 cumulative taxable value of the MITC Redevelopment Area parcels that constitute the Property is \$1,691,240, which is the initial taxable value for this Plan. The initial taxable value for each redevelopment project will be determined at the time the project is included in this Plan, through initial approval or future amendment. The initial taxable values for each redevelopment project in the Plan are determined from the official tax rolls for the appropriate tax year. The anticipated taxable value at project completion and the year in which it is expected to be attained, and the estimated taxable values for each capture year, will be specified for each project included in this Plan; however, the actual taxable value at project completion and in each year of this Plan will be determined by the appropriate tax assessor.

Projected investments and taxable values for the redeveloped individual Parcels comprising the Property are presented in Table 2 (Appendix D). Property, tax increment revenues to be captured, impacts on taxing jurisdictions, and eligible activities reimbursement cash flows for each redevelopment project are presented in Tax Increment Capture Estimate Tables (Table 3A) and Tax Increment Revenue Reimbursement Allocation Tables (Table 3B) attached in Appendices E and F of this plan. These tables will be prepared/updated as each project is approved for inclusion in this Plan. The estimated annual increase in taxable value of the property in each redevelopment will be determined based on real estate market conditions at the time the Plan or Plan Amendment is approved. The annual incremental taxable value and captured tax increment revenue will be determined by the actual assessed taxable value of the Property and millages approved by the relevant taxing jurisdictions.

MITC will capture 100% of the available incremental local and school operating tax revenues generated from the Property to reimburse the costs of eligible activities under this Plan in accordance with the Reimbursement Agreements. Additionally, tax revenue associated with all new personal property will be captured as part of this plan. Reimbursement using incremental school operating tax revenues is limited to those eligible activities and costs approved by the MDEQ and/or MSF or that are otherwise eligible under Act 381.

It is the intent of this Plan to provide for the proportional capture of all eligible incremental taxes in whatever amounts and in whatever years they become available until the eligible cost reimbursement and LBRF funding described in this Plan and Plan Amendments are complete or for the maximum duration provided in Act 381 (MCLA 125.2663(22)), whichever is shorter. Except for those activities identified in this Plan as eligible for reimbursement only with incremental local taxes, unless otherwise approved in a Plan Amendment, if the MDEQ or MSF elects not to participate in this Project or declines to approve certain eligible activities for reimbursement with incremental state school taxes, the other taxing entities will contribute only that proportionate share of tax increment capture (the local taxes) and reimbursement that would be contributed if the MDEQ or MSF had approved capture of state school taxes, as determined by the local/state proportionality stated in this Plan and Plan Amendments at time of adoption.

# C. METHOD OF FINANCING PLAN COSTS AND DESCRIPTION OF ADVANCES BY THE MUNICIPALITY

The private developers of each parcel/project in the Redevelopment Area will be responsible, directly or indirectly, for financing the costs of eligible activities included in this Plan for their respective projects.

Neither the MITC nor the local governing bodies will advance any funds to finance the eligible activities. All Plan financing commitments and the cost reimbursements authorized under this Plan for the private developments shall be governed by the respective Reimbursement Agreements.

Public infrastructure improvements undertaken in the Five Mile Road corridor to support the MITC redevelopment program will be funded by third parties. Tax increment revenues are anticipated to be the source of repayment of the costs of public infrastructure improvements. Notwithstanding the foregoing, if the water and sewer improvements cannot be funded by third parties, the local Township Boards may elect to 1) fund or incur financial obligations to fund the water improvements and 2) request WTUA to fund the sewer improvements. Tax increment revenues shall be used to reimburse the Townships and/or WTUA for such funding or financing of the public infrastructure improvements as provided in the respective Reimbursement Agreements. The MITC and Townships may also act as pass-through entities for any grants-in-aid provided to fund project activities.

The inclusion of eligible activities and estimates of costs to be reimbursed pursuant to this Plan is intended to authorize the MITC to fund such reimbursements. The amount and source of any tax increment revenues that will be used for purposes authorized by this Plan, and the terms and conditions for such use and upon any reimbursement of the expenses permitted by the Plan, will be provided solely under the respective Reimbursement Agreements. Reimbursements under each Reimbursement Agreement shall not exceed the respective cumulative eligible costs or any reimbursement period limits described in this Plan or Plan amendment, unless further amended.

### D. MAXIMUM AMOUNT OF NOTE OR BONDED INDEBTEDNESS

Not applicable.

### E. DURATION OF BROWNFIELD PLAN

The duration of this Brownfield Plan shall not exceed the shorter of the following time periods without amendment of this Plan: 1) reimbursement of all eligible costs, cumulatively not to exceed developer reimbursements plus any funding of the LBRF, 2) 30 years after first capture of tax increment revenues, or 3) 35 years after approval of this Plan. The proposed date for beginning tax capture is tax year 2020, unless said date is amended by action of the MITC.

# F. ESTIMATED IMPACT OF TAX INCREMENT FINANCING ON REVENUES OF TAXING JURISDICTIONS

MITC will capture available incremental local and school operating tax revenues generated by the projects on property in the Redevelopment Area until all incurred eligible brownfield redevelopment costs and MITC administrative expenses are reimbursed, and the LBRF is funded, to the extent described in this Plan and subsequent Plan Amendments. The tax revenues available for capture by MITC will be split proportionally between local and state sources based on the approved millage rates for each tax year in which tax increment revenues are captured; 100% of available local and state TIR will be captured. The impact of the MITC incremental tax capture on local taxing jurisdictions is presented in the Tax Increment Capture Estimate Tables attached in Appendices E and F.

# G. LEGAL DESCRIPTION, PROPERTY MAP, PROPERTY CHARACTERISTICS AND PERSONAL PROPERTY

The Property consists of approximately 800 acres of land in Plymouth and Northville Townships. The Property boundaries are depicted in Figure 1; these boundaries include all property from which tax increment revenue will be captured to reimburse eligible Redevelopment Area infrastructure costs. Property surveys and legal descriptions for the individual parcels/properties included as eligible projects in this Plan are attached in Appendix B.

### H. ESTIMATES OF RESIDENTS AND DISPLACEMENT OF FAMILIES

No occupied residences are involved in the redevelopment, no persons reside on the Property, and no families or individuals will be displaced as a result of this development. Therefore, a demographic survey and information regarding housing in the community are not applicable and are not needed for this Plan.

### I. PLAN FOR RELOCATION OF DISPLACED PERSONS

No persons will be displaced as a result of this development; therefore, a plan for relocation of displaced persons is not applicable and is not needed for this Plan.

### J. PROVISIONS FOR RELOCATION COSTS

No persons will be displaced as result of this development and no relocation costs will be incurred; therefore, provision for relocation costs is not applicable and is not needed for this Plan.

# K. STRATEGY FOR COMPLIANCE WITH MICHIGAN'S RELOCATION ASSISTANCE LAW

No persons will be displaced as result of this development; therefore, no relocation assistance strategy is needed for this Plan.

# L. DESCRIPTION OF THE PROPOSED USE OF LOCAL BROWNFIELD REVOLVING FUND (LBRF)

At the time of this Plan, MITC has not established an LBRF and does not currently plan to establish and fund an LBRF or use LBRF funds to support redevelopment activities described in this Plan. However, MITC reserves the right to establish and fund an LBRF with tax increment revenues generated from projects included in this Plan in accordance with Act.381 in the future and use LBRF funds to support future redevelopment of brownfield sites within the Redevelopment Area.

# M. OTHER MATERIAL THAT MITC OR GOVERNING BODIES CONSIDER PERTINENT

This Plan has been approved by resolutions of the Board of Trustees of the Charter Township of Northville and Charter Township of Plymouth and includes any limitations and/or conditions in those approvals.

# **APPENDIX A**MITC REDEVELOPMENT AREA AND PARCEL MAP (FIGURE 1)

# FIGURE 1 MITC REDEVELOPMENT AREA AND PARCELS MAP



## Michigan International Technology Center

44405 Six Mile Road, Northville, MI 48168 9955 N. Haggerty, Plymouth MI, 48170

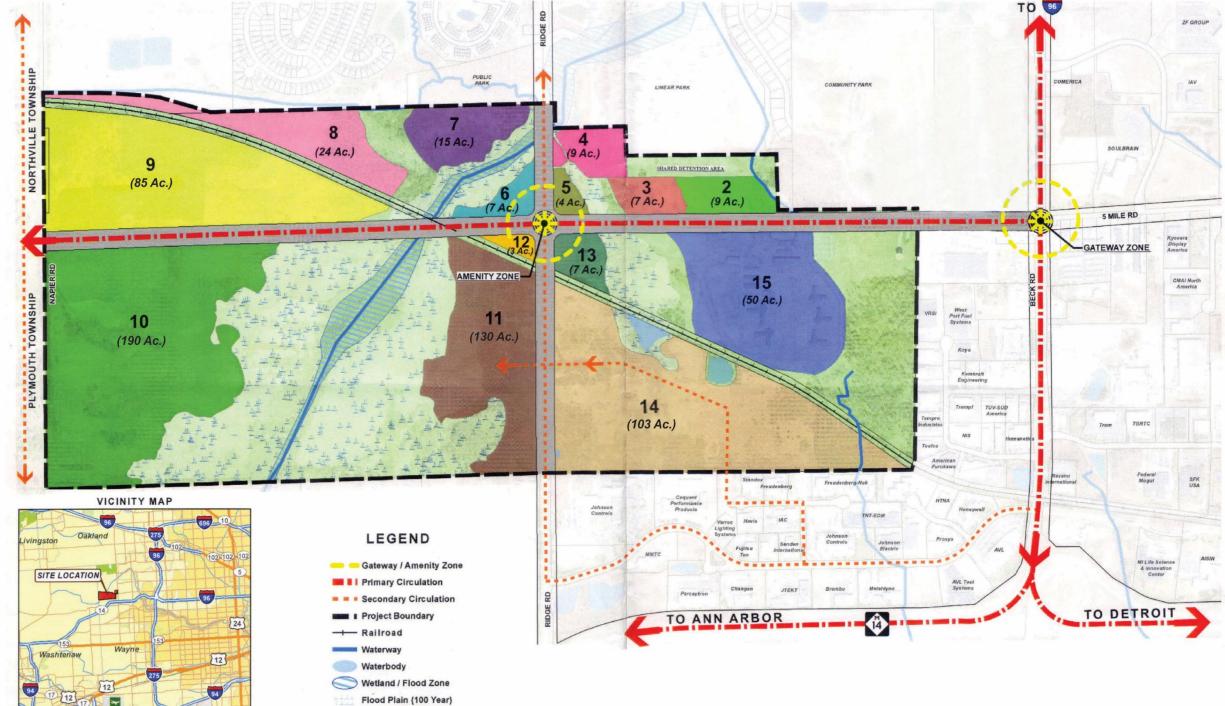




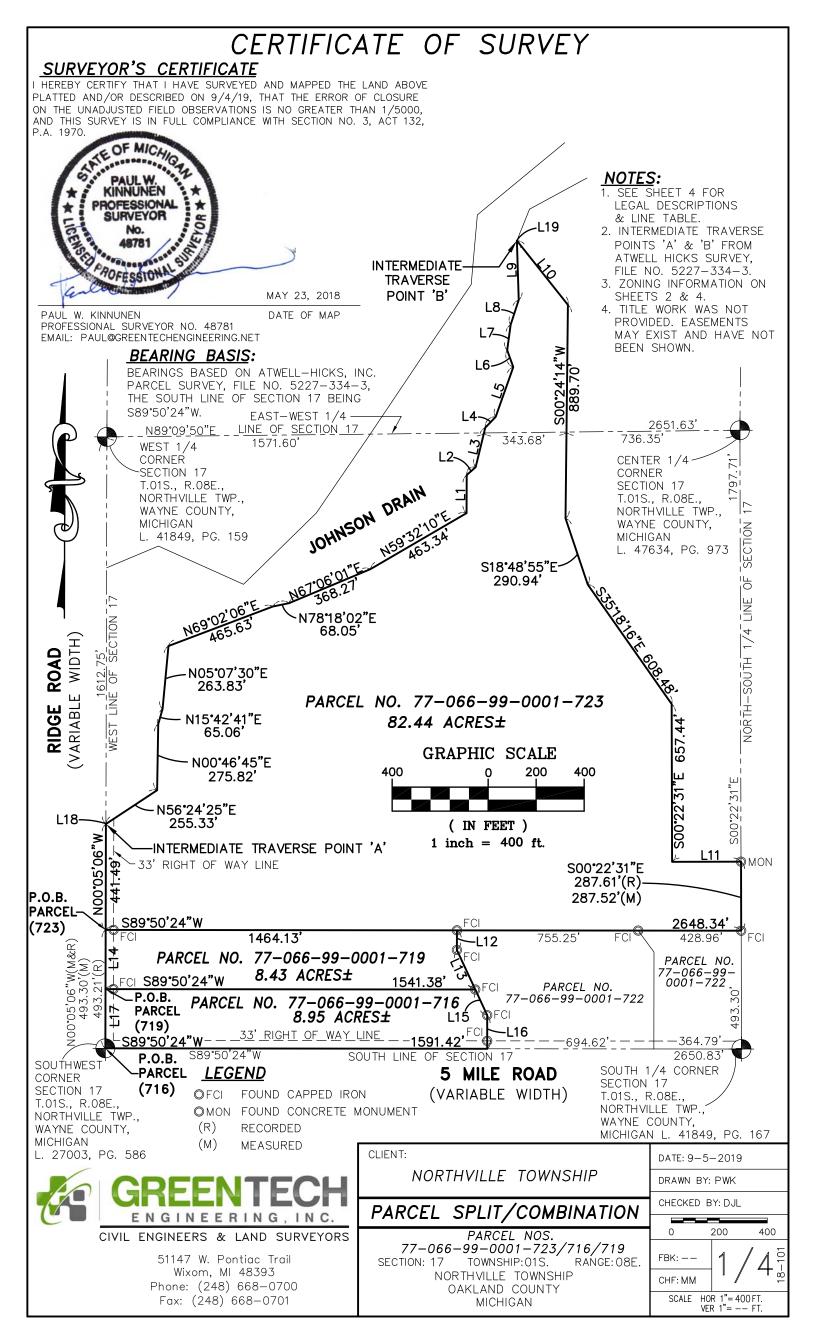




4



# **APPENDIX B**LEGAL DESCRIPTION AND SURVEY – GUN RANGE PARCELS



### CERTIFICATE OF SURVEY

### ORIGINAL PARCEL LEGAL DESCRIPTIONS

### PARCEL NO. 77-066-99-0001-723:

COMMENCING AT THE SOUTHWEST CORNER OF SECTION 17, TOWN 1 SOUTH, RANGE 8 EAST, NORTHVILLE TOWNSHIP, WAYNE COUNTY, MICHIGAN; THENCE NORTH 00 DEGREE 05 MINUTES 06 SECONDS WEST 493.21 FEET ALONG THE WEST LINE OF SAID SECTION 17 AND THE CENTERLINE OF RIDGE ROAD (VARIABLE WIDTH) FOR A PLACE OF BEGINNING; THENCE CONTINUING NORTH OO DEGREE 05 MINUTES 06 SECONDS WEST 441.49 FEET TO INTERMEDIATE TRAVERSE POINT "A"; THENCE CONTINUING NORTH OO DEGREE 05 MINUTES 06 SECONDS WEST 7.3 FEET, MORE OR LESS, ALONG THE WEST LINE OF SAID SECTION 17 AND THE CENTERLINE OF SAID RIDGE ROAD TO THE CENTERLINE OF JOHNSON DRAIN; THENCE NORTHEASTERLY 3419 FEET, MORE OR LESS, ALONG THE CENTERLINE OF SAID JOHNSON DRAIN; THENCE SOUTH 38 DEGREES 41 MINUTES 44 SECONDS EAST 5.3 FEET MORE OR LESS, TO INTERMEDIATE TRAVERSE POINT "B", SAID INTERMEDIATE TRAVERSE POINT "B" BEING THE FOLLOWING 17 COURSES FROM SAID INTERMEDIATE TRAVERSE POINT "A": (1) NORTH 56 DEGREES 24 MINUTES 25 SECONDS EAST 255.33 FEET, (2) NORTH 00 DEGREE 46 MINUTES 45 SECONDS EAST 275.82 FEET, (3) NORTH 15 DEGREES 42 MINUTES 41 SECONDS EAST 65.06 FEET, (4) NORTH 05 DEGREES 07 MINUTES 30 SECONDS EAST 263.83 FEET, (5) NORTH 69 DEGREES 02 MINUTES 06 SECONDS EAST 465.63 FEET, (6) NORTH 78 DEGREES 18 MINUTES 02 SECONDS EAST 68.05 FEET, (7) NORTH 67 DEGREES 06 MINUTES 01 SECONDS EAST 368.27 FEET, (8) NORTH 59 DEGREES 32 MINUTES 10 SECONDS EAST 463.34 FEET, (9) NORTH 00 DEGREE 02 MINUTES 03 SECONDS EAST 158.72 FEET, (10) NORTH 48 DEGREES 11 MINUTES 07 SECONDS EAST 49.90 FEET, (11) NORTH 13 DEGREES 25 SECONDS 43 EAST 169.17 FEET, (12) NORTH 43 DEGREES 43 MINUTES 57 SECONDS EAST 62.30 FEET, (13) NORTH 19 DEGREES 15 MINUTES 00 SECONDS EAST 220.00 FEET, (14) NORTH 19 DEGREES 51 MINUTES 31 SECONDS WEST 74.91 FEET, (15) NORTH 07 DEGREES 24 MINUTES 06 SECONDS EAST 106.80 FEET, (16) NORTH 17 DEGREES 47 MINUTES 14 SECONDS EAST 108.94 FEET, AND (17) NORTH 01 DEGREE 58 MINUTES 36 SECONDS WEST 246.98 FEET; THENCE SOUTH 38 DEGREES 41 MINUTES 44 SECONDS EAST 341.54 FEET; THENCE SOUTH 00 DEGREE 24 MINUTES 14 SECONDS WEST 889.70 FEET; THENCE SOUTH 18 DEGREES 48 MINUTES 55 SECONDS EAST 290.94 FEET; THENCE SOUTH 35 DEGREES 18 MINUTES 16 SECONDS EAST 608.48 FEET; THENCE SOUTH 00 DEGREES 22 MINUTES 31 SECONDS EAST 657.44 FEET; THENCE NORTH 89 DEGREES 37 MINUTES 29 SECONDS EAST 287.13 FEET; THENCE SOUTH 00 DEGREE 22 MINUTES 31 SECONDS EAST 287.61 FEET ALONG THE NORTH-SOUTH 1/4 LINE OF SAID SECTION 17; THENCE SOUTH 89 DEGREES 50 MINUTES 24 SECONDS WEST 2648.34 FEET TO THE PLACE OF BEGINNING, BEING A PART OF THE WEST 1/2 OF SAID SECTION 17.

### PARCEL NO. 77-066-99-0001-719:

PART OF THE SOUTHWEST 1/4 OF SECTION 17, T. 1S., R. 8E., NORTHVILLE TOWNSHIP, WAYNE COUNTY, MICHIGAN DESCRIBED AS:

BEGINNING AT A POINT ON THE WEST LINE OF SAID SECTION 17, SAID LINE ALSO BEING THE CENTERLINE OF RIDGE ROAD, 33 FEET 1/2 WIDTH, BEING DISTANT NO0°05'06"W 246.65 FEET FROM THE SOUTHWEST CORNER OF SAID SECTION; THENCE CONTINUING NO0°05'06"W 246.65 FEET; THENCE N89°50'24"E 1464.13 FEET; THENCE S00°09'39"E 81.72 FEET; THENCE S25°09'52"E 181.98 FEET; THENCE S89°50'24"W 1541.38 FEET TO A POINT ON SAID WEST LINE OF SAID SECTION 17 AND TO THE POINT OF BEGINNING. SUBJECT TO ANY RIGHTS OF WAY FOR RIDGE ROAD, ANY OTHER RIGHTS OF WAY, EASEMENTS, OR RESTRICTIONS OF RECORD, AND CONTAINS 8.43 ACRES (GROSS), MORE OR LESS.

### PARCEL NO. 77-066-99-0001-716:

PART OF THE SOUTHWEST 1/4 OF SECTION 17, T. 1S., R. 8E., NORTHVILLE TOWNSHIP, WAYNE COUNTY, MICHIGAN DESCRIBED AS:

**BEGINNING** AT THE SOUTHWEST CORNER OF SAID SECTION; THENCE NO0°05'06"W 246.65 FEET ALONG THE WEST LINE OF SAID SECTION, SAID WEST LINE ALSO BEING THE CENTERLINE OF RIDGE ROAD, 33 FEET 1/2 WIDTH; THENCE N89°50'24"E 1541.38 FEET; THENCE S25°09'52"E 117.66 FEET; THENCE S00°09'39"E 140.02 FEET TO A POINT ON THE SOUTH LINE OF SAID SECTION AND ALSO THE CENTERLINE OF 5 MILE ROAD, 33 FEET 1/2 WIDTH; THENCE ALONG SAID SOUTH LINE S89°50'24"W 1591.42 FEET TO THE SAID SOUTHWEST CORNER AND TO THE **POINT OF BEGINNING**. SUBJECT TO ANY RIGHTS OF WAY FOR RIDGE AND 5 MILE ROADS, ANY OTHER RIGHTS OF WAY, EASEMENTS, OR RESTRICTIONS OF RECORD, AND CONTAINS 8.95 ACRES (GROSS), MORE OR LESS.

### SURVEYOR'S CERTIFICATE

HEREBY CERTIFY THAT I HAVE SURVEYED AND MAPPED THE LAND ABOVE PLATTED AND/OR DESCRIBED ON 9/4/19, THAT THE ERROR OF CLOSURE ON THE UNADJUSTED FIELD OBSERVATIONS IS NO GREATER THAN 1/5000, AND THIS SURVEY IS IN FULL COMPLIANCE WITH SECTION NO. 3, ACT 132, P.A.

1970.

OF MICA

RINNUNEN

PROFESSIONAL

SURVEYOR

NO.

18781

SEPTEMBER 5, 2019

PAUL W. KINNUNEN

DATE OF MAP

PROFESSIONAL SURVEYOR NO. 48781 EMAIL: PAUL@GREENTECHENGINEERING.NET

### **ZONING**:

ZONING: ORT (OFFICE, RESEARCH & TECHNOLOGY)

SETBACKS (PER ZONING ORDINANCE)

FRONT: 50' (MAY BE REDUCED TO 25' IF PARKING/LOADING NOT LOCATED

IN FRONT YARD)

REAR: 50' SIDES: 20' MAX. BUILDING HEIGHT: 48'

CLIENT:

	LINE TABLE	
LINE	BEARING	LENGTH
L1	N00°02'03"E	158.72
L2	N48°11'07"E	49.90'
L3	N13°25'43"E	169.17
L4	N43°43'57"E	62.30'
L5	N19°15'00"E	220.00'
L6	N19°51'31"W	74.91
L7	N07°24'06"E	106.80
L8	N17°47'14"E	108.94
L9	N01°58'36"W	246.98'
L10	S38°41'44"E	341.54
L11	N89°37'29"E	287.13
L12	N00°09'39"W	81.72
L13	N25°09'52"W	181.98
L14	N00°05'06"W	246.65
L15	N25°09'52"W	117.66
L16	S00°09'39"E	140.02
L17	N00°05'06"W	246.65
L18	N00°05'06"W	7.3'
L19	S38°41'44"E	5.3'

## GREENTECH ENGINEERING, INC.

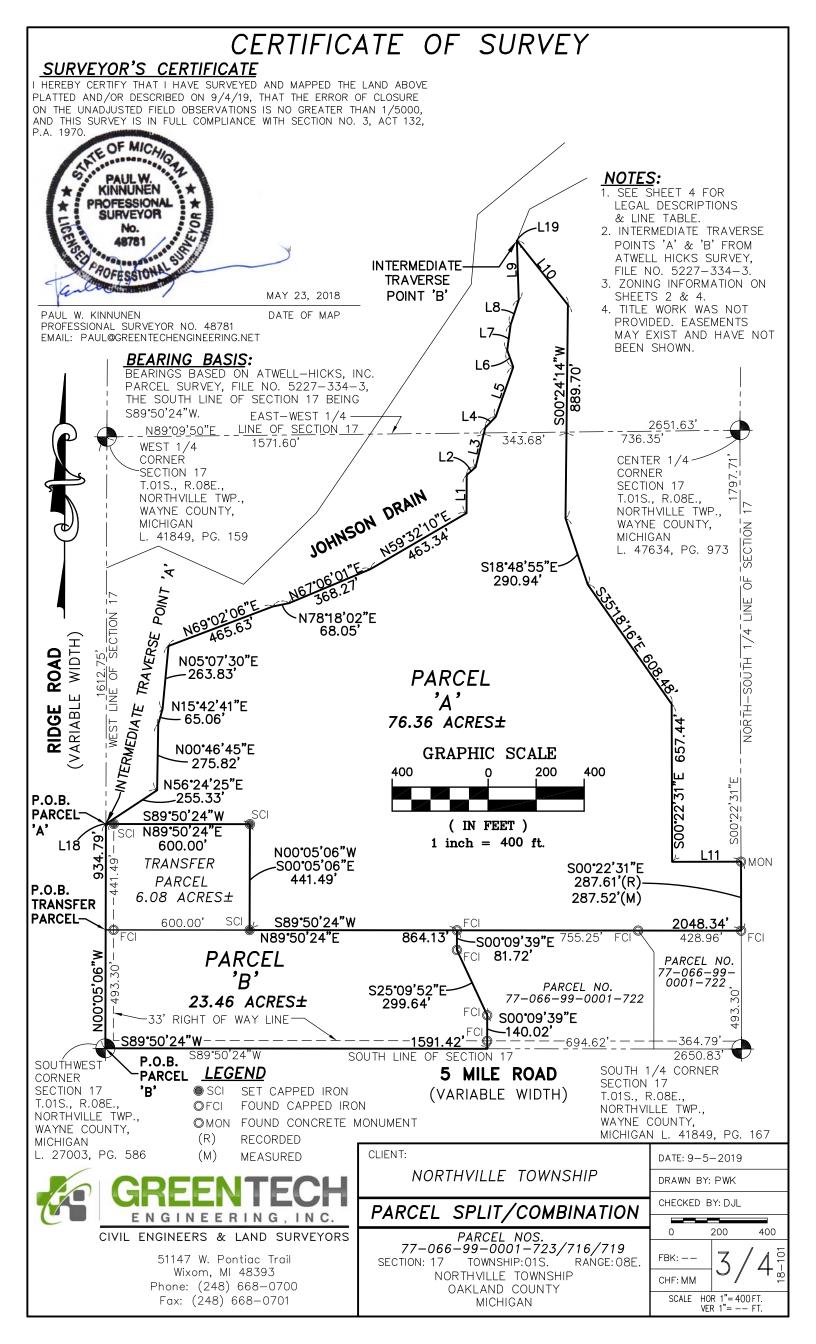
CIVIL ENGINEERS & LAND SURVEYORS

51147 W. Pontiac Trail Wixom, MI 48393 Phone: (248) 668-0700 Fax: (248) 668-0701 NORTHVILLE TOWNSHIP

### PARCEL SPLIT/COMBINATION

PARCEL NOS.
77-066-99-0001-723/716/719
SECTION: 17 TOWNSHIP:01S. RANGE:08E.
NORTHVILLE TOWNSHIP
OAKLAND COUNTY
MICHIGAN

DATE: 9-5-2019
DRAWN BY: PWK
CHECKED BY: DJL
0
FBK: 2/4 <sup>10</sup>
CHF: MM
SCALE HOR 1"= FT. VER 1"= FT.



### CERTIFICATE OF SURVEY

### LEGAL DESCRIPTIONS

### TRANSFER PARCEL:

PART OF THE SOUTHWEST 1/4 OF SECTION 17, T. 1S., R. 8E., NORTHVILLE TOWNSHIP, WAYNE COUNTY, MICHIGAN DESCRIBED AS:

BEGINNING AT A POINT ON THE WEST LINE OF SAID SECTION 17, SAID LINE ALSO BEING THE CENTERLINE OF RIDGE ROAD, VARIABLE WIDTH, BEING DISTANT NORTH 00 DEGREE 05 MINUTES 06 SECONDS WEST 493.30 FEET ALONG SAID WEST LINE FROM THE SOUTHWEST CORNER OF SAID SECTION 17; THENCE CONTINUING NORTH 00 DEGREE 05 MINUTES 06 SECONDS WEST 441.49 FEET; THENCE N89°50'24"E 600.00 FEET; THENCE S00°05'06"E 441.49 FEET; THENCE S89°50'24"W 600.00 FEET TO THE SAID WEST LINE OF SAID SECTION 17, AND TO THE **POINT OF BEGINNING**. CONTAINING 6.08 ACRES, MORE OR LESS, AND SUBJECT TO RIGHT OF WAY FOR RIDGE ROAD, AND SUBJECT TO ANY OTHER RIGHTS OF WAY, EASEMENTS, AND RESTRICTIONS OF RECORD.

### <u>PARCEL</u>

PART OF THE S DESCRIBED AS: THE SOUTHWEST 1/4 OF SECTION 17, T. 1S., R. 8E., NORTHVILLE TOWNSHIP, WAYNE COUNTY, MICHIGAN

BEGINNING AT A POINT ON THE WEST LINE OF SAID SECTION 17, SAID LINE ALSO BEING THE CENTERLINE OF RIDGE ROAD, VARIABLE WIDTH, SAID POINT ALSO BEING INTERMEDIATE TRAVERSE POINT 'A', BEING DISTANT NORTH OO DEGREE 05 MINUTES 06 SECONDS WEST 934.79 FEET ALONG SAID WEST LINE FROM THE SOUTHWEST CORNER OF SAID SECTION 17; THENCE CONTINUING NORTH 00 DEGREE 05 MINUTES 06 SECONDS WEST 7.3 FEET, MORE OR LESS, ALONG THE SAID WEST LINE OF SAID SECTION 17 AND THE CENTERLINE OF SAID RIDGE ROAD TO THE CENTERLINE OF JOHNSON DRAIN; THENCE NORTHEASTERLY 3419 FEET, MORE OR LESS, ALONG THE CENTERLINE OF SAID JOHNSON DRAIN; THENCE SOUTH 38 DEGREES 41 MINUTES 44 SECONDS EAST 5.3 FEET MORE OR LESS, TO INTERMEDIATE TRAVERSE POINT "B", SAID INTERMEDIATE TRAVERSE POINT "B" BEING THE FOLLOWING 17 COURSES FROM SAID INTERMEDIATE TRAVERSE POINT "A": (1) NORTH 56 DEGREES 24 MINUTES 25 SECONDS EAST 255.33 FEET, (2) NORTH 00 DEGREE 46 MINUTES 45 SECONDS EAST 275.82 FEET, (3) NORTH 15 DEGREES 42 MINUTES 41 SECONDS EAST 65.06 FEET, (4) NORTH 05 DEGREES 07 MINUTES 30 SECONDS EAST 263.83 FEET, (5) NORTH 69 DEGREES 02 MINUTES 06 SECONDS EAST 465.63 FEET, (6) NORTH 78 DEGREES 18 MINUTES 02 SECONDS EAST 68.05 FEET, (7) NORTH 67 DEGREES 06 MINUTES 01 SECONDS EAST 368.27 FEET, (8) NORTH 59 DEGREES 32 MINUTES 10 SECONDS EAST 463.34 FEET, (9) NORTH 00 DEGREE 02 MINUTES 03 SECONDS EAST 158.72 FEET, (10) NORTH 48 DEGREES 11 MINUTES 07 SECONDS EAST 49.90 FEET, (11) NORTH 13 DEGREES 25 SECONDS 43 EAST 169.17 FEET, (12) NORTH 43 DEGREES 43 MINUTES 57 SECONDS EAST 62.30 FEET, (13) NORTH 19 DEGREES 15 MINUTES 00 SECONDS EAST 220.00 FEET, (14) NORTH 19 DEGREES 51 MINUTES 31 SECONDS WEST 74.91 FEET, (15) NORTH 07 DEGREES 24 MINUTES 06 SECONDS EAST 106.80 FEET, (16) NORTH 17 DEGREES 47 MINUTES 14 SECONDS EAST 108.94 FEET, AND (17) NORTH 01 DEGREE 58 MINUTES 36 SECONDS WEST 246.98 FEET; THEN SOUTH 38 DEGREES 41 MINUTES 44 SECONDS EAST 341.54 FEET; THENCE SOUTH 00 DEGREE 24 MINUTES 14 SECONDS WEST 889.70 FEET; THENCE SOUTH 18 DEGREES 48 MINUTES 55 SECONDS EAST 290.94 FEET; THEN THENCE 35 DEGREES 18 MINUTES 16 SECONDS EAST 608.48 FEET; THENCE SOUTH 00 DEGREES 22 MINUTES 31 SECONDS EAST 657.44 FEET; THENCE NORTH 89 DEGREES 37 MINUTES 29 SECONDS EAST 287.13 FEET TO THE NORTH—SOUTH 1/4 LINE OF SAID SECTION 17; THENCE ALONG SAID NORTH—SOUTH 1/4 LINE, SOUTH 00 DEGREE 22 MINUTES 31 SECONDS EAST 287.61 FEET; THENCE SOUTH 89 DEGREES 50 MINUTES 24 SECONDS WEST 2048.34 FEET; THENCE NO0'05'06"W 441.49 FEET; THENCE S89\*50'24"W 600.00 FEET TO THE SAID WEST LINE OF SAID SECTION 17, AND TO THE POINT OF BEGINNING. CONTAINING 76.36 ACRES, MORE OR LESS, AND SUBJECT TO RIGHT OF WAY FOR RIDGE ROAD, AND SUBJECT TO ANY OTHER RIGHTS OF WAY, EASEMENTS, AND RESTRICTIONS OF RFCORD.

### <u>PARCEL</u>

<u>'B'</u>: The southwest 1/4 of section 17, t. 1s., r. 8e., northville township, wayne county, MICHIGAN DESCRIBED AS:

**BEGINNING** AT THE SOUTHWEST CORNER OF SAID SECTION; THENCE NO0°05'06"W 934.79 FEET ALONG THE WEST LINE OF SAID SECTION, SAID LINE ALSO BEING THE CENTERLINE OF RIDGE ROAD, VARIABLE WIDTH; THENCE N89°50'24"E 600.00 FEET; THENCE S00°05'06"E 441.49 FEET; THENCE N89°50'24"E 864.13 FEET; THENCE S00°09'39"E 81.72 FEET; THENCE S25°09'52"E 299.64 FEET; THENCE S00°09'39"E 140.02 FEET TO THE SOUTH LINE OF SAID SECTION 17 AND THE CENTERLINE OF 5 MILE ROAD, VARIABLE WIDTH; ALONG SAID SOUTH LINE S89°50'24"W 1591.42 FEET TO THE SAID SOUTHWEST CORNER OF SAID SECTION 17 AND TO THE POINT OF BEGINNING. SUBJECT TO RIGHTS OF WAY FOR RIDGE AND 5 MILE ROADS, ANY OTHER RIGHTS OF WAY, EASEMENTS, OR RESTRICTIONS OF RECORD, AND CONTAINS 23.46 ACRES (GROSS), MORE OR LESS.

### <u>SURVEYOR'S CERTIFICATE</u>

I HEREBY CERTIFY THAT I HAVE SURVEYED AND MAPPED THE LAND ABOVE PLATTED AND/OR DESCRIBED ON 9/4/19, THAT THE ERROR OF CLOSURE ON THE UNADJUSTED FIELD OBSERVATIONS IS NO GREATER THAN 1/5000, AND THIS SURVEY IS IN FULL COMPLIANCE WITH SECTION NO. 3, ACT 132, P.A.



SEPTEMBER 5, 2019

DATE OF MAP PROFESSIONAL SURVEYOR NO. 48781

PAUL@GREENTECHENGINEERING.NET

### <u>ZONING:</u>

ZONING: ORT (OFFICE, RESEARCH & TECHNOLOGY)

SETBACKS (PER ZONING ORDINANCE)

FRONT: 50' (MAY BE REDUCED TO 25' IF PARKING LOADING NOT LOCATED

IN FRONT YARD) REAR: 50'

SIDES: 20' MAX. BUILDING HEIGHT: 48'

	LINE TABLE	
LINE	BEARING	LENGTH
L1	N00°02'03"E	158.72
L2	N48°11'07"E	49.90'
L3	N13°25'43"E	169.17
L4	N43°43'57"E	62.30'
L5	N19°15'00"E	220.00'
L6	N19°51'31"W	74.91
L7	N07°24'06"E	106.80
L8	N17°47'14"E	108.94
L9	N01°58'36"W	246.98
L10	S38°41'44"E	341.54
L11	N89°37'29"E	287.13
L18	N00°05'06"W	7.3'
L19	S38°41'44"E	5.3'

CLIENT:

NORTHVILLE TOWNSHIP

#### SPLIT/COMBINATION PARCEL

PARCEL NOS. 77-066-99-0001-723/716/719 SECTION: 17 TOWNSHIP:01S. RANGE: 08E. NORTHVILLE TOWNSHIP OAKLAND COUNTY

MICHIGAN

CHECKED BY: DJL FBK: CHF: MM SCALE

DATE: 9-5-2019

DRAWN BY: PWK

ENGINEERING, INC

CIVIL ENGINEERS & LAND SURVEYORS 51147 W. Pontiac Trail

Wixom, MI 48393 Phone: (248) 668-0700 Fax: (248) 668-0701

### **APPENDIX C**

SUMMARIES OF ELIGIBLE ACTIVITIES AND COSTS – MITC REDEVELOPMENT AREA INFRASTRUCTURE (TABLE 1-1) AND GUN RANGE PARCELS (TABLE 1-2)

### TABLE 1-1 BROWNFIELD ELIGIBLE ACTIVITIES COST SUMMARY

MITC Infrastructure

#### 11/4/2019

ELIGIBLE ACTIVITIES	TOTAL ELIGIBLE COST
ELIGIBLE DEPARTMENT SPECIFIC (EGLE) ACTIVITIES <sup>(1)</sup>	
Due Care Activities  Due Care Planning and Coordination  Due Care Investigations  Due Care Plans and Documentation  Management and Disposal of Contaminated Soil  Management and Disposal of Contaminated Dewatering Effluent  Dust, Runoff, and Track-out Control  Prevent Exacerbation of Contaminated Groundwater - Utilities  Prevent Exacerbation and Human Exposure - Utilities  Due Care Design, Engineering, Management and Coordination	\$800,000
Act 381 Work Plans and Implementation (x2) <sup>(2)</sup>	\$90,000
Subtotal Department Specific Activities	\$890,000
Contingency (10%)	\$120,000
Total Department Specific Activities	\$1,010,000
ELIGIBLE NON-ENVIRONMENTAL (MSF) ACTIVITIES <sup>(1)</sup>	, ,, ,,,,,,
Demolition Activities	
Pavement and drainage structure removal	\$1,260,000
Public Infrastructure Improvements - Roadway Improvemnents Roadway Reconstruction Railroad Crossing Improvements Bridge Repairs and Repplacement Stormwater Management Traffic Control and Signage Utility/Power Pole Relocation Geotechnical Engineering Architectural and Engineering Desgin, and Surveying/Staking Services Site Construction Management Construction General Conditions	\$15,282,225
Public Infrastructure Improvements - Sanitary Sewer Excavation and Earthwork Dewatering Install Upgraded Sewer Construct Pump Station Install Back-up Generator Site Restoration Geotechnical Engineering Architectural and Engineering Desgin, and Surveying/Staking Services Site Construction Management Construction General Conditions	\$3,178,350
Public Infrastructure Improvements - Water Main Excavation and Earthwork Dewatering Install Upgraded Water Main Construct Water Storage Tank Roadway and Site Resporation Architectural and Engineering Desgin, and Surveying/Staking Services Site Construction Management Construction General Conditions	\$6,029,910
Act 381 Work Plans and Implementation (x2) <sup>(2)</sup>	\$90,000
Subtotal Department Specific Activities	\$25,840,485
Contingency (10%)	\$2,575,049
Total Non-Environmental Activities	\$28,415,534
TOTAL ELIGIBLE ACTIVITIES (3)	\$29,425,534

#### Notes

 $<sup>^{\</sup>left(1\right)}$  Cost estimates are based on engineering, contractor, or developer estimates or consultant experience.

 $<sup>\,^{(2)}</sup>$  These costs are not included in the contingency calculation.

## TABLE 1-2 BROWNFIELD ELIGIBLE ACTIVITIES COST SUMMARY

**Gun Range Parcels** 

11/4/2019

ELIGIBLE ACTIVITIES	TOTAL ELIGIBLE COST								
ELIGIBLE DEPARTMENT SPECIFIC (EGLE) ACTIVITIES <sup>(1)</sup>									
BEA Activities Phase I ESA BEA Report	\$10,000								
Due Care Activities  Due Care Planning and Coordination  Remediation of Lead-Impacted Soil  Remediation of Waste Disposal Area  Dewatering for Remediation and Management/Disposal of Contaminated Dewatering Effluent  Dust, Runoff, and Track-out Control  Due Care Design, Engineering, Management and Coordination	\$435,000								
Act 381 Work Plan <sup>(2)</sup>	\$15,000								
Total Department Specific Activities	\$460,000								
BROWNFIELD PLAN									
Brownfield Plan	\$15,000								
TOTAL ELIGIBLE ACTIVITIES (3)	\$475,000								

### Notes:

<sup>(1)</sup> Cost estimates are based on engineering, contractor, or developer estimates or consultant experience.

<sup>(2)</sup> These costs are not included in the contingency calculation.

# **APPENDIX D**ESTIMATED ANNUAL INVESTMENTS AND TAXABLE VALUES (TABLE 2)

### TABLE 2

### **Estimated Investments and Taxable Values**

MITC Redevelopment Area 10/29/2019

	2109 TAXABLE																
PARCEL	VALUE (Base)	TOTAL	2019 (Base)	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Northvil	le Township		<u>l</u>						<u>l</u>		<u> </u>		<u></u>			L	
Zhongding (Parcel 2)	\$570,200	\$6,600,000	\$6,600,000														
Parcel 3	\$0	\$9,000,000				\$4,000,000	\$5,000,000										
Parcel 4	\$0	\$11,700,000						\$5,000,000	\$6,700,000								
Parcel 5	\$0	\$6,500,000						\$6,500,000									
Parcel 6	\$0	\$9,000,000									\$3,000,000	\$6,000,000					
Parcel 7	\$0	\$19,500,000												\$3,000,000	\$5,000,000	\$11,500,000	
Parcel 8	\$0	\$31,000,000															
Parcel 9	\$0	\$100,000,000															\$7,000,000
DTE (3-acre portion Parcel 9)	\$63,000	\$3,000,000					\$3,000,000										
SUBTOTAL	\$633,200	\$196,300,000	\$6,600,000	\$0	\$0	\$4,000,000	\$8,000,000	\$11,500,000	\$6,700,000	\$0	\$3,000,000	\$6,000,000	\$0	\$3,000,000	\$5,000,000	\$11,500,000	\$7,000,000
SUBTOTAL CUMU	LATIVE INVEST	MENT	\$6,600,000	\$6,600,000	\$6,600,000	\$10,600,000	\$18,600,000	\$30,100,000	\$36,800,000	\$36,800,000	\$39,800,000	\$45,800,000	\$45,800,000	\$48,800,000	\$53,800,000	\$65,300,000	\$72,300,000
SUBTOTAL 1	AXABLE VALUE		\$633,200	\$1,650,000	\$1,683,000	\$1,716,660	\$2,750,993	\$4,806,013	\$7,777,133	\$9,607,676	\$9,799,830	\$10,745,826	\$12,460,743	\$12,709,957	\$13,714,157	\$15,238,440	\$18,418,209
Plymout	h Township																
Parcel 10	\$0	\$100,000,000															
Hillside (Parcel 11+12)	\$0	\$66,000,000		\$20,000,000	\$46,000,000												
Hillside (Parcel 13)	\$0	\$9,000,000				\$9,000,000											
Adient (Parcel 14)	\$1,058,040	\$70,000,000											\$30,000,000	\$20,000,000	\$20,000,000		
Parcel 15 (Redico)	\$0	\$95,500,000		\$9,400,000	\$20,000,000	\$12,700,000	\$11,000,000		\$9,400,000	\$15,000,000	\$6,000,000		\$12,000,000				
SUBTOTAL	\$1,058,040	\$340,500,000	\$0	\$29,400,000	\$66,000,000	\$21,700,000	\$11,000,000	\$0	\$9,400,000	\$15,000,000	\$6,000,000	\$0	\$42,000,000	\$20,000,000	\$20,000,000	\$0	\$0
SUBTOTAL CUMU	LATIVE INVEST	MENT	\$0	\$29,400,000	\$95,400,000	\$117,100,000	\$128,100,000	\$128,100,000	\$137,500,000	\$152,500,000	\$158,500,000	\$158,500,000	\$200,500,000	\$220,500,000	\$240,500,000	\$240,500,000	\$240,500,000
SUBTOTAL 1	AXABLE VALUE	<u> </u>	\$1,058,040	\$1,079,201	\$8,450,785	\$25,119,801	\$31,047,197	\$34,418,140	\$35,106,503	\$38,158,633	\$42,671,806	\$45,025,242	\$45,925,747	\$57,344,262	\$63,491,147	\$69,760,970	\$71,156,189
T0T41	Ф. 20.4 С. 12	<b>A</b> F00 000 555	Фо осо осо	<b>#</b> 00 400 055	Фородо ост	<b>405 700 000</b>	040.000.000	<b>A</b> 44 <b>F</b> 00 055	040 400 055	<b>0.45</b> ,000,000	Фо осо осо	Ф0.000.000	<b>#</b> 40,000,055	<b>A</b> 00.000.000	<b>#05.000.000</b>	044.500.000	<b>A7</b> 000 000
TOTAL	\$1,691,240	\$536,800,000	\$6,600,000	\$29,400,000	\$66,000,000	\$25,700,000	\$19,000,000	\$11,500,000	\$16,100,000	\$15,000,000	\$9,000,000	\$6,000,000	\$42,000,000	\$23,000,000	\$25,000,000	\$11,500,000	\$7,000,000
TOTAL CUMULA	ATIVE INVESTME	ENT	\$6,600,000	\$36,000,000	\$102,000,000	\$127,700,000	\$146,700,000	\$158,200,000	\$174,300,000	\$189,300,000	\$198,300,000	\$204,300,000	\$246,300,000	\$269,300,000	\$294,300,000	\$305,800,000	\$312,800,000
TOTAL TAXABLE VALUE			\$1,691,240	\$ 2,729,201	\$ 10,133,785	\$ 26,836,461	\$ 33,798,190	\$ 39,224,154	\$ 42,883,637	\$ 47,766,309	\$ 52,471,636	\$ 55,771,068	\$ 58,386,490	\$ 70,054,219	\$ 77,205,304	\$ 84,999,410	\$ 89,574,398

Taxable value (2019) = Actual; Taxable value (≥ 2020) = 0.25 x annual investment + (prev. year x 1.02)

Investment = parcel sq. ft. x 0.3 x \$100

### TABLE 2

### **Estimated Investments and Taxable Values**

MITC Redevelopment Area 10/29/2019

INVESTM	IENT															
2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050
\$5,000,000	\$5,000,000	\$11,000,000	\$10,000,000													
\$10,000,000	\$15,000,000	\$15,000,000		\$20,000,000	\$33,000,000											
\$15,000,000	\$20,000,000	\$26,000,000	\$10,000,000	\$20,000,000	\$33,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
				_						*	<b>#</b> 400 000 000			<b>#</b> 4.00 000 000	<b>#</b> 400 000 000	
\$87,300,000	\$107,300,000	\$133,300,000	\$143,300,000	\$163,300,000	\$196,300,000	\$196,300,000	\$196,300,000	\$196,300,000	\$196,300,000	\$196,300,000	\$196,300,000	\$196,300,000	\$196,300,000	\$196,300,000	\$196,300,000	\$196,300,00
\$87,300,000 <b>\$20,536,573</b>	\$107,300,000 <b>\$24,697,304</b>	\$133,300,000 <b>\$30,191,250</b>	\$143,300,000 <b>\$37,295,075</b>	\$163,300,000 <b>\$40,540,977</b>	\$196,300,000 <b>\$46,351,796</b>	\$196,300,000 <b>\$55,528,832</b>	\$196,300,000 <b>\$56,639,409</b>	\$196,300,000 <b>\$57,772,197</b>	\$196,300,000 <b>\$58,927,641</b>	\$196,300,000 <b>\$60,106,194</b>	\$196,300,000 <b>\$61,308,318</b>	\$196,300,000 <b>\$62,534,484</b>	\$196,300,000 \$63,785,174	\$196,300,000 \$65,060,877	\$196,300,000 <b>\$66,362,095</b>	
										+						
		\$30,191,250	\$37,295,075	\$40,540,977	\$46,351,796	\$55,528,832				+						
										+						
		\$30,191,250	\$37,295,075	\$40,540,977	\$46,351,796	\$55,528,832				+						
		\$30,191,250	\$37,295,075	\$40,540,977	\$46,351,796	\$55,528,832				+						
		\$30,191,250	\$37,295,075	\$40,540,977	\$46,351,796	\$55,528,832				+						
\$20,536,573	\$24,697,304	\$30,191,250 \$10,000,000	\$20,000,000	\$40,540,977 \$25,000,000	\$46,351,796 \$20,000,000	\$55,528,832 \$25,000,000	\$56,639,409	\$57,772,197	\$58,927,641	\$60,106,194	\$61,308,318	\$62,534,484	\$63,785,174	\$65,060,877	\$66,362,095	\$67,689,33
<b>\$20,536,573</b>	\$24,697,304 \$0	\$30,191,250 \$10,000,000 \$10,000,000	\$37,295,075 \$20,000,000 \$20,000,000	\$40,540,977 \$25,000,000 \$25,000,000	\$46,351,796 \$20,000,000 \$20,000,000	\$55,528,832 \$25,000,000 \$25,000,000	\$56,639,409 \$0	\$57,772,197 \$0	\$58,927,641 \$0	\$60,106,194	\$61,308,318 \$0	<b>\$62,534,484</b> \$0	\$63,785,174 \$0	\$65,060,877 \$0	<b>\$66,362,095</b>	\$67,689,3
\$20,536,573 \$0 \$240,500,000	\$24,697,304 \$0 \$240,500,000	\$10,000,000 \$10,000,000 \$250,500,000	\$20,000,000 \$20,000,000 \$20,000,000 \$270,500,000	\$25,000,000 \$25,000,000 \$25,000,000	\$46,351,796 \$20,000,000 \$20,000,000 \$315,500,000	\$55,528,832 \$25,000,000 \$25,000,000 \$340,500,000	\$56,639,409 \$0 \$340,500,000	\$57,772,197 \$0 \$340,500,000	\$58,927,641 \$0 \$340,500,000	\$60,106,194 \$0 \$340,500,000	\$61,308,318 \$0 \$340,500,000	\$62,534,484 \$0 \$340,500,000	\$63,785,174 \$0 \$340,500,000	\$65,060,877 \$0 \$340,500,000	\$66,362,095 \$0 \$340,500,000	\$67,689,33
<b>\$20,536,573</b>	\$24,697,304 \$0	\$30,191,250 \$10,000,000 \$10,000,000	\$37,295,075 \$20,000,000 \$20,000,000	\$40,540,977 \$25,000,000 \$25,000,000	\$46,351,796 \$20,000,000 \$20,000,000	\$55,528,832 \$25,000,000 \$25,000,000	\$56,639,409 \$0	\$57,772,197 \$0	\$58,927,641 \$0	\$60,106,194 \$0 \$340,500,000	\$61,308,318 \$0	<b>\$62,534,484</b> \$0	\$63,785,174 \$0	\$65,060,877 \$0	<b>\$66,362,095</b>	\$67,689,33 \$340,500,00
\$20,536,573 \$0 \$240,500,000	\$24,697,304 \$0 \$240,500,000	\$10,000,000 \$10,000,000 \$250,500,000	\$20,000,000 \$20,000,000 \$20,000,000 \$270,500,000	\$25,000,000 \$25,000,000 \$25,000,000	\$46,351,796 \$20,000,000 \$20,000,000 \$315,500,000	\$55,528,832 \$25,000,000 \$25,000,000 \$340,500,000	\$56,639,409 \$0 \$340,500,000	\$57,772,197 \$0 \$340,500,000	\$58,927,641 \$0 \$340,500,000	\$60,106,194 \$0 \$340,500,000	\$61,308,318 \$0 \$340,500,000	\$62,534,484 \$0 \$340,500,000	\$63,785,174 \$0 \$340,500,000	\$65,060,877 \$0 \$340,500,000	\$66,362,095 \$0 \$340,500,000	\$67,689,3 \$340,500,0 \$130,546,4
\$20,536,573 \$0 \$240,500,000 \$72,579,313	\$24,697,304 \$0 \$240,500,000 \$74,030,900	\$30,191,250 \$10,000,000 \$10,000,000 \$250,500,000 \$75,511,518	\$20,000,000 \$20,000,000 \$20,000,000 \$270,500,000 \$79,521,748	\$25,000,000 \$25,000,000 \$25,000,000 \$295,500,000 \$86,112,183	\$46,351,796 \$20,000,000 \$20,000,000 \$315,500,000 \$94,084,426	\$55,528,832 \$25,000,000 \$25,000,000 \$340,500,000 \$100,966,115	\$56,639,409 \$0 \$340,500,000 \$109,235,437	\$57,772,197 \$0 \$340,500,000 \$111,420,146	\$58,927,641 \$0 \$340,500,000 \$113,648,549	\$60,106,194 \$0 \$340,500,000 \$115,921,520	\$0 \$340,500,000 \$118,239,950	\$62,534,484 \$0 \$340,500,000 \$120,604,749	\$63,785,174 \$0 \$340,500,000 \$123,016,844	\$65,060,877 \$0 \$340,500,000 \$125,477,181	\$66,362,095 \$0 \$340,500,000 \$127,986,725	\$67,689,33 \$340,500,00

### **APPENDIX E**

SUMMARIES OF TIR CAPTURE (TABLE 3A-1) AND TIR REIMBURSEMENT ALLOCATION (TABLE 3B-1) FOR MITC REDEVELOPMENT AREA



#### TABLE 3A-1. Tax Increment Revenue Capture Estimates - MITC Redevelopment Area Wide

MITC Redevelopment Area

Northville Township and Plymouth Township, Michigan 11/7/2019

	Northville Township Parcels <sup>1</sup>	Plan Year	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Northwile Township Parceis	Calendar Year	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
		Base Taxable Value \$			633,200 \$		633,200 \$			633,200 \$	633,200 \$			633,200 \$	633,200 \$	633,200 \$		633,200 \$			
		Estimated New TV <sup>2</sup> \$			1,683,000 \$	1,716,660 \$	2,750,993 \$	4,806,013 \$	7,777,133 \$	9,607,676 \$	9,799,830 \$			12,709,957 \$	13,714,157 \$	15,238,440 \$					\$ 37,295
	Incremental Differ	ence (New TV - Base TV) \$	* * * * * * * * * * * * * * * * * * * *		1,049,800 \$		2,117,793 \$	4,172,813 \$		8,974,476 \$	9,166,630 \$	10,112,626 \$		12,076,757 \$	13,080,957 \$	14,605,240 \$		19,903,373 \$	24,064,104 \$		. ,
	Plymouth Township Parcels <sup>1</sup>	Plan Year	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Calendar Year	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
		Base Taxable Value \$	1,058,040 \$	1,058,040 \$	1,058,040 \$	1,058,040 \$	1,058,040 \$	1,058,040 \$	1,058,040 \$	1,058,040 \$	1,058,040 \$	1,058,040 \$	1,058,040 \$	1,058,040 \$	1,058,040 \$	1,058,040 \$	1,058,040 \$	1,058,040 \$	1,058,040 \$	1,058,040 \$	1,05
		Estimated New TV <sup>2</sup> \$	1,058,040 \$	1,079,201 \$	8,450,785 \$	25,119,801 \$	31,047,197 \$	34,418,140 \$	35,106,503 \$	38,158,633 \$	42,671,806 \$	45,025,242 \$	45,925,747 \$	57,344,262 \$	63,491,147 \$	69,760,970 \$	71,156,189 \$	72,579,313 \$	74,030,900 \$	75,511,518 \$	\$ 79,52
	Incremental Differ	ence (New TV - Base TV) \$	- \$	21,161 \$	7,392,745 \$	24,061,761 \$	29,989,157 \$	33,360,100 \$	34,048,463 \$	37,100,593 \$	41,613,766 \$	43,967,202 \$	44,867,707 \$	56,286,222 \$	62,433,107 \$	68,702,930 \$	70,098,149 \$	71,521,273 \$	72,972,860 \$	74,453,478 \$	\$ 78,46
	Northville Township Plymouth	n Township																			
Capture <sup>3,4</sup>	Millage Rate Milla	ge Rate																			
Education Tax (SET)	6.0000	6.0000 \$	- \$	6,228 \$	50,655 \$	150,872 \$	192,642 \$	225,198 \$	247,155 \$	276,451 \$	304,683 \$	324,479 \$	340,171 \$	410,178 \$	453,085 \$	499,849 \$	527,299 \$	548,548 \$	582,222 \$	624,069 \$	\$ 69
ol Operating Tax	18.0000	18.0000 \$	- \$	18,683 \$	151,965 \$	452,614 \$	577,925 \$	675,593 \$	741,463 \$	829,352 \$	914,047 \$	973,437 \$	1,020,515 \$	1,230,534 \$	1,359,253 \$	1,499,547 \$	1,581,897 \$	1,645,644 \$	1,746,665 \$	1,872,208 \$	\$ 2,07
3,4	Northville Township Plymouth Millage Rate Milla	n Township ge Rate																			
Capture <sup>3,4</sup> Sinking Fund	0.9519	0.0000 Ś	- \$	968 \$	999 \$	1,031 \$	2,016 \$	3,972 \$	6,800 \$	8,543 \$	8,726 \$	9,626 \$	11,259 \$	11,496 \$	12,452 \$	13,903 \$	16,930 \$	18,946 \$	22,907 \$	28,136 \$	
unity College	2.2516	2.2516 \$			19,010 \$	56,617 \$	72,292 \$	84,510 \$	92,749 \$	103,743 \$	114,338 \$	121,767 \$	127,655 \$	153,926 \$	170,027 \$	187,577 \$	197,878 \$	205,851 \$	218,489 \$	234,192 \$	
Operating	0.0965	0.0965 \$	\$		814 \$	2,427 \$	3,098 \$	3,622 \$	3,975 \$	4,446 \$	4,901 \$	5,219 \$	5,471 \$	6,597 \$	7,287 \$	8,039 \$	8,480 \$	8,823 \$	9,364 \$	10,037 \$	
pecial Education	3.3678	3.3678 \$	- \$	3,495 \$	28,433 \$	84,684 \$	108,129 \$	126,403 \$	138,727 \$	155,171 \$	171,018 \$	182,130 \$	190,938 \$	230,233 \$	254,316 \$	280,566 \$	295,973 \$	307,900 \$	326,801 \$	350,290 \$	\$ 3
nhancement	2.0000	2.0000 \$	- \$	2,076 \$	16,885 \$	50,291 \$	64,214 \$	75,066 \$	82,385 \$	92,150 \$	101,561 \$	108,159 \$	113,390 \$	136,726 \$	151,028 \$	166,616 \$	175,766 \$	182,850 \$	194,074 \$	208,023 \$	5 2
Operating	6.6380	6.6380 \$	- \$	6,890 \$	56,042 \$	166,914 \$	213,126 \$	249,143 \$	273,435 \$	305,847 \$	337,080 \$	358,982 \$	376,343 \$	453,794 \$	501,262 \$	553,000 \$	583,369 \$	606,877 \$	644,132 \$	690,428 \$	\$ 7
	0.2117	0.2117 \$	- \$	219 \$	1,787 \$	5,323 \$	6,797 \$	7,945 \$	8,720 \$	9,754 \$	10,751 \$	11,449 \$	12,002 \$	14,473 \$	15,986 \$	17,636 \$	18,605 \$	19,355 \$	20,542 \$	22,019 \$	\$
/ Jail	0.9381	0.9381 \$	- \$	974 \$	7,920 \$	23,588 \$	30,120 \$	35,210 \$	38,643 \$	43,223 \$	47,637 \$	50,733 \$	53,185 \$	64,131 \$	70,839 \$	78,151 \$	82,443 \$	85,765 \$	91,031 \$	97,573 \$	5 1
Parks	0.2459	0.2459 \$	- \$	255 \$	2,076 \$	6,183 \$	7,895 \$	9,229 \$	10,130 \$	11,330 \$	12,487 \$	13,299 \$	13,941 \$	16,811 \$	18,569 \$	20,485 \$	21,610 \$	22,481 \$	23,861 \$	25,576 \$	\$
Operating	1.1077	1.4535 \$	- \$	1,157 \$	11,908 \$	36,174 \$	45,935 \$	53,111 \$	57,402 \$	63,867 \$	70,640 \$	75,108 \$	78,316 \$	95,189 \$	105,237 \$	116,038 \$	121,588 \$	126,003 \$	132,722 \$	140,959 \$	\$ 1
nip Operating	0.7682	0.8134 \$	- \$		6,819 \$	20,404 \$	26,020 \$	30,341 \$	33,183 \$	37,072 \$	40,891 \$	43,532 \$	45,581 \$	55,060 \$	60,832 \$	67,103 \$	70,680 \$	73,465 \$	77,842 \$	83,266 \$	
Safety	6.0112	4.3750 \$	- \$	6,205 \$	38,654 \$	111,783 \$	143,933 \$	171,034 \$	191,906 \$	216,262 \$	237,162 \$	253,146 \$	267,394 \$	318,848 \$	351,777 \$	388,370 \$	413,588 \$	432,549 \$	463,910 \$	503,413 \$	
Services Local Tot	0.7283	0.0000 \$	- \$	741 \$ <b>26,215 \$</b>	765 \$	789 \$	1,542 \$	3,039 \$	5,203 \$	6,536 \$	6,676 \$	7,365 \$	8,614 \$	8,796 \$	9,527 \$	10,637 \$	12,953 \$	14,496 \$	17,526 \$	21,527 \$	
Local lot	al 25.3169	22.3915 \$	s - \$	26,215 \$	192,112 \$	566,208 \$	725,117 \$	852,625 \$	943,258 \$	1,057,944 \$	1,163,868 \$	1,240,515 \$	1,304,089 \$	1,566,080 \$	1,729,139 \$	1,908,121 \$	2,019,863 \$	2,105,361 \$	2,243,201 \$	2,415,439 \$	> Z,
turable Millages <sup>3</sup>	Northville Township Plymouth Millage Rate Millage	a Township ge Rate																			
ebt	3.6400	4.0200 \$	- \$	3,786 \$	33,540 \$	100,672 \$	128,265 \$	149,297 \$	162,879 \$	181,811 \$	200,654 \$	213,558 \$	223,420 \$	270,230 \$	298,596 \$	329,349 \$	346,532 \$	359,964 \$	380,944 \$	406,894 \$	\$
Bond	1.0480	0.0000 \$		1,066 \$	1,100 \$	1,135 \$	2,219 \$	4,373 \$	7,487 \$	9,405 \$	9,607 \$	10,598 \$	12,395 \$	12,656 \$	13,709 \$	15,306 \$	18,639 \$	20,859 \$	25,219 \$	30,977 \$	
	0.1000	0.1000 \$	- \$	104 \$	844 \$	2,514 \$	3,211 \$	3,753 \$	4,119 \$	4,607 \$	5,078 \$	5,408 \$	5,670 \$	6,837 \$	7,551 \$	8,331 \$	8,789 \$	9,142 \$	9,703 \$	10,401 \$	\$
	0.2000																				

- \$ 51,126 \$ 394,732 \$ 1,169,694 \$ 1,495,684 \$ 1,753,416 \$ 1,931,876 \$ 2,163,747 \$ 2,382,598 \$ 2,538,431 \$ 2,664,775 \$ 3,206,792 \$ 3,541,477 \$ 3,907,517 \$ 4,129,059 \$ 4,299,553 \$ 4,572,088 \$ 4,911,716 \$ 5,448,100

- Footnotes:

  1. This table reflects the cumulative TIR generated from parcels 2 through 15 in the MITC Redevelopment Area.
- 2. The estimated taxable value is equivalent to the investment amount per year multipled by 25% plus the taxable value of the year prior with a 2% inflation rate.

Total Tax Increment Revenue (TIR) Available for Capture \$

- 3. An industrial facilities tax (IFT) abatement are active within the MITC Redevelopment Area. A 25% conversion factor was used to calculate the estimated new taxable values from investment amounts on a per parcel basis to account for the IFT.
- 4. Northville Township millages reflective of Winter 2018 and Summer 2019. Winter 2019 millages for Northville Township were not available. Plymouth Township millages reflective of Summer and Winter 2019.



### TABLE 3A-1.

### Tax Increment Revenue Capture Estimates - MITC Redevelopment Area Wide

MITC Redevelopment Area Northville Township and Plymouth Township, Michigan 11/7/2019

		Estimated Tax	able Value (TV) Increas	se Rate:														
	No	rthville Township Parce	els <sup>1</sup> Pla	ın Year	19	20	21	22	23	24	25	26	27	28	29	30	31	TOTAL
			Calend	ar Year	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	
			Base Taxable	e Value \$	633,200 \$	633,200	\$ 633,200 \$	633,200 \$	633,200 \$	633,200 \$	633,200 \$	633,200 \$	633,200 \$	633,200 \$	633,200	633,200 \$	633,200	
			Estimated N	ew TV <sup>2</sup> \$	40,540,977 \$	46,351,796	\$ 55,528,832 \$	56,639,409 \$	57,772,197 \$	58,927,641 \$	60,106,194 \$	61,308,318 \$	62,534,484 \$	63,785,174 \$	65,060,877	66,362,095 \$	67,689,337	
		Incremental Dif	fference (New TV - Ba	ase TV) \$	39,907,777 \$	45,718,596	\$ 54,895,632 \$	56,006,209 \$	57,138,997 \$	58,294,441 \$	59,472,994 \$	60,675,118 \$	61,901,284 \$	63,151,974 \$	64,427,677 \$	65,728,895 \$	67,056,137	
			. 1															
	Ply	mouth Township Parcel		n Year	19	20	21	22	23	24	25	26	27	28	29	30	31	TOTAL
			Calend		2038 1,058,040 \$	2039 1,058,040	2040 \$ 1,058,040 \$	2041	2042	2043 1,058,040 \$	2044 1,058,040 \$	2045	2046 1,058,040 \$	2047 1,058,040 \$	2048 1,058,040 \$	2049 1,058,040 \$	2050 1,058,040	
			Base Taxable Estimated N		1,058,040 \$ 86,112,183 \$	94,084,426		1,058,040 \$ 109,235,437 \$	1,058,040 \$			1,058,040 \$ 118,239,950 \$						
	_	Incremental Dif	fference (New TV - Ba		85,054,143 \$													
		moremental bu	nerence (new rr b	use ,	ου,ου ι,2 ιο φ	33,020,333	, 33,300,070 <b></b>	100,177,007	110,002,100 \$	112,030,003	111,000,100 \$	117,101,510	113,510,703 \$	111,550,00°.	11.,.13,1.1 v	120,520,005	123, 100, 123	
24	No	rthville Township Plymo Millage Rate Mi	outh Township illage Rate															
State Capture <sup>3,4</sup>																		
State Education Tax (SET)		6.0000	6.0000	\$	749,772 \$	832,470		985,101 \$	1,005,007 \$		1,046,019 \$	1,067,142 \$	1,088,688 \$	1,110,665 \$	1,133,081 \$		1,179,268	\$ 19,761,827
School Operating Tax		18.0000	18.0000	\$	2,249,315 \$	2,497,410	. , ,	2,955,305 \$	3,015,020 \$		3,138,057 \$	3,201,426 \$	3,266,064 \$	3,331,994 \$	3,399,243 \$		3,537,802	\$ 59,285,470
	State Total	24.0000	24.0000	\$	2,999,087 \$	3,329,880	\$ 3,715,288 \$	3,940,406 \$	4,020,027 \$	4,101,239 \$	4,184,076 \$	4,268,568 \$	4,354,752 \$	4,442,659 \$	4,532,324 \$	4,623,781 \$	4,717,070	\$ 79,047,297
	No	rthville Township Plymo	outh Township															
L 1 C t 3,4	INU		illage Rate															
Local Capture <sup>3,4</sup> School Sinking Fund		0.9519	0.0000		27.000 Å	12.520		52.242. 4	A		55.5404		50.004 4				52.024	
Community College		2.2516	2.2516	\$ \$	37,988 \$ 281,364 \$	43,520 312,398		53,312 \$ 369,676 \$	54,391 \$ 377,145 \$		56,612 \$ 392,536 \$	57,757 \$ 400,463 \$	58,924 \$ 408,548 \$	60,114 \$ 416,795 \$	61,329 \$ 425,207 \$		63,831 442,540	\$ 931,698
RESA Operating		0.0965	0.0965	\$	12,059 \$	13,389		15,844 \$	16,164 \$		16,823 \$	17,163 \$	17,509 \$	17,863 \$	18,223 \$		18,967	\$ 7,415,956 \$ 317,834
RESA Special Education		3.3678	3.3678	\$	420,846 \$	467,265		552,938 \$	564,111 \$		587,130 \$	598,987 \$	611,080 \$	623,416 \$	635,999 \$		661,923	\$ 11,092,308
RESA Enhancement		2.0000	2.0000	\$	249,924 \$	277,490		328,367 \$	335,002 \$		348,673 \$	355,714 \$	362,896 \$	370,222 \$	377,693 \$		393,089	\$ 6,587,273
County Operating		6.6380	6.6380	Ś	829,497 \$	920,989		1,089,851 \$			1,157,246 \$	1,180,615 \$	1,204,452 \$	1,228,766 \$			1,304,663	\$ 21,863,167
HCMA		0.2117	0.2117	Ś	26,454 \$	29,373		34,758 \$	35,460 \$		36,907 \$	37,652 \$	38,413 \$	39,188 \$	39,979 \$		41,609	\$ 697,262
County Jail		0.9381	0.9381	\$	117,226 \$	130,157		154,020 \$	157,133 \$		163,545 \$	166,847 \$	170,217 \$	173,653 \$	177,158 \$		184,378	\$ 3,089,761
County Parks		0.2459	0.2459	\$	30,728 \$	34,117		40,373 \$	41,188 \$		42,869 \$	43,735 \$	44,619 \$	45,519 \$	46,438 \$		48,330	\$ 809,905
Library Operating		1.1077	1.4535	\$	167,832 \$	185,856	\$ 206,024 \$	219,274 \$	223,704 \$	228,223 \$	232,832 \$	237,534 \$	242,329 \$	247,220 \$	252,210 \$	257,299 \$	262,489	\$ 4,448,837
Township Operating		0.7682	0.8134	\$	99,840 \$	110,789	\$ 123,436 \$	131,015 \$	133,663 \$	136,363 \$	139,117 \$	141,927 \$	144,792 \$	147,714 \$	150,696 \$	153,737 \$	156,839	\$ 2,634,803
Public Safety		6.0112	4.3750	\$	612,006 \$	681,814	\$ 767,087 \$	809,941 \$	826,308 \$	843,003 \$	860,032 \$	877,401 \$	895,118 \$	913,189 \$	931,622 \$	950,423 \$	969,600	\$ 16,011,139
Shared Services		0.7283	0.0000	\$	29,065 \$	33,297	\$ 39,981 \$	40,790 \$	41,615 \$	42,456 \$	43,315 \$	44,190 \$	45,083 \$	45,994 \$	46,923 \$	47,871 \$	48,838	\$ 712,851
	Local Total	25.3169	22.3915	\$	2,914,829 \$	3,240,454	\$ 3,626,879 \$	3,840,159 \$	3,917,757 \$	3,996,904 \$	4,077,637 \$	4,159,985 \$	4,243,980 \$	4,329,653 \$	4,417,042 \$	4,506,178 \$	4,597,096	\$ 76,612,794
Non-Capturable Millages <sup>3</sup>	No	rthville Township Plymo Millage Rate Mi	outh Township illage Rate															
School Debt		3.6400	4.0200	\$	487,182 \$	540,382	\$ 601,450 \$	638,736 \$	651,642 \$	664,806 \$	678,233 \$	691,928 \$	705,899 \$	720,147 \$	734,682 \$	749,506 \$	764,627	\$ 12,868,484
Property Bond		1.0480	0.0000	\$	41,823 \$	47,913	\$ 57,531 \$	58,695 \$	59,882 \$	61,093 \$	62,328 \$	63,588 \$	64,873 \$	66,183 \$	67,520 \$	68,884 \$	70,275	\$ 1,025,760
WC Zoo		0.1000	0.1000	\$	12,496 \$	13,875	\$ 15,481 \$	16,419 \$	16,750 \$	17,088 \$	17,433 \$	17,786 \$	18,145 \$	18,511 \$	18,885 \$	19,266 \$	19,655	\$ 329,364
WC DIA		0.2000	0.2000	\$	24,993 \$	27,749	\$ 30,961 \$	32,836 \$	33,500 \$	34,177 \$	34,868 \$	35,571 \$	36,289 \$	37,022 \$	37,770 \$	38,532 \$	39,309	\$ 658,732
Total Non-Cap	turable Taxes	4.9880	4.3200	\$	566,494 \$	629,919	\$ 705,423 \$	746,686 \$	761,774 \$	777,164 \$	792,862 \$	808,873 \$	825,206 \$	841,863 \$	858,857 \$	876,188 \$	893,866	\$ 14,882,340
	Total '	Tax Increment Revenue	(TIR) Available for C	apture \$	5,913,916 \$	6,570,334	\$ 7,342,167 \$	7,780,565 \$	7,937,784 \$	8,098,143 \$	8,261,713 \$	8,428,553 \$	8,598,732 \$	8,772,312 \$	8,949,366 \$	9,129,959 \$	9,314,166	\$ 155,660,091

#### Footnotes:

- 1. This table reflects the cumulative TIR generated from parcels 2 through 15 in the MITC Redeve
- 2. The estimated taxable value is equivalent to the investment amount per year multipled by 25'
- 3. An industrial facilities tax (IFT) abatement are active within the MITC Redevelopment Area. A
- 4. Northville Township millages reflective of Winter 2018 and Summer 2019. Winter 2019 millage



### TABLE 3B-1. Tax Increment Revenue Reimbursement Allocation Table

### MITC Redevelopment Area Wide

MITC Redevelopment Area

Northville Township and Plymouth Township, Michigan
11/7/2019

% TIR REMOVED FOR INFRASTRUCTURE REIMBURSEMENT
CALCULATOR

Enter percentage in orange box below

	Developer						
	Maximum		Sc	hool & Local			
	Reimbursement	Proportionality		Taxes	Local-	Only Taxes	Total
	State	48.7%	\$	14,342,637	\$	-	\$ 14,342,637
	Local	51.3%	\$	15,082,897	\$	-	\$ 15,082,897
1	TOTAL		\$	29,425,534	\$		\$ 29,425,534
	EGLE	3.4%	\$	1,010,000	\$	-	\$ 1,010,000
	MSF	96.6%	\$	28,415,534	\$	-	\$ 28,415,534

 Estimated Capture

 Administrative Fees
 \$ 3,000,000

 State Revolving Fund
 \$ 9,880,914

 LBRF
 \$

Estimated Total 30 Years of Plan:

	Plan Year	0	1	2	3	А	5	6	7	8	q	10	11	12	13	14	15	16	17
	Calendar Year	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Total State Incremental Revenue	Carerraar rear	\$ - \$	24,911	202,620 \$	603,486 \$	770,567 \$	900,791 \$	988,618 \$	1,105,803 \$	1,218,730 \$	1,297,916 \$		1,640,712 \$	1,812,338 \$	1,999,396 \$	2,109,196 \$	2,194,192 \$	2,328,887 \$	2,496,277
State Brownfield Revolving Fund (50% of SET)		, , , ,	3,114	25,328 \$	75,436 \$	96,321 \$	112,599 \$	123.578 \$	138.226 \$	152.342 \$	162.240 \$	170,086 \$	205.089 \$	226,543 \$	249,925 \$	263.650 \$	274,274 \$	291,111 \$	312,035
State TIR Available for Reimbursement		\$ - \$	21,797	177,293 \$	528,050 \$	674,246 \$	788,192 \$	865,041 \$	967,578 \$	1,066,389 \$	1,135,677 \$	1,190,601 \$	1,435,623 \$	1,585,796 \$	1,749,472 \$	1.845.547 \$	1,919,918 \$	2,037,776 \$	2,184,243
State III Available for Kellibursellent		· ,	21,757	, 177,255 5	320,030 \$	074,240 9	700,132 3	303,041 3	507,578 \$	1,000,383 3	1,133,077 3	1,150,001 3	1,433,023 3	1,303,730 3	1,743,472 3	1,043,347 \$	1,313,316 3	2,037,770 \$	2,104,243
Total Local Incremental Revenue	:	\$ - \$	26,215	192,112 \$	566,208 \$	725,117 \$	852,625 \$	943,258 \$	1,057,944 \$	1,163,868 \$	1,240,515 \$	1,304,089 \$	1,566,080 \$	1,729,139 \$	1,908,121 \$	2,019,863 \$	2,105,361 \$	2,243,201 \$	2,415,439
BRA Administrative Fee		\$ - \$	- \$	100,000 \$	100,000 \$	100,000 \$	100,000 \$	100,000 \$	100,000 \$	100,000 \$	100,000 \$	100,000 \$	100,000 \$	100,000 \$	100,000 \$	100,000 \$	100,000 \$	100,000 \$	100,000
Local TIR Available for Reimbursement	:	\$ - \$	26,215	92,112 \$	466,208 \$	625,117 \$	752,625 \$	843,258 \$	957,944 \$	1,063,868 \$	1,140,515 \$	1,204,089 \$	1,466,080 \$	1,629,139 \$	1,808,121 \$	1,919,863 \$	2,005,361 \$	2,143,201 \$	2,315,439
Total State & Local TIR Available for Reimbursement	:	\$ - \$	48,012	\$ 269,405 \$	994,258 \$	1,299,363 \$	1,540,817 \$	1,708,299 \$	1,925,522 \$	2,130,257 \$	2,276,192 \$	2,394,690 \$	2,901,703 \$	3,214,935 \$	3,557,593 \$	3,765,410 \$	3,925,279 \$	4,180,977 \$	4,499,682
MSF Non-Environmental Costs - Infrastructure Only <sup>1</sup>	\$ 28,415,534	\$ - \$	7,202 \$	\$ 40,411 \$	149,139 \$	194,905 \$	231,123 \$	256,245 \$	288,829 \$	639,077 \$	682,858 \$	718,407 \$	870,511 \$	964,481 \$	1,067,278 \$	1,129,623 \$	1,177,583 \$	1,254,293 \$	1,349,905
State Tax Reimbursement	\$ 13,802,287	\$ - \$	3,270 \$	26,594 \$	79,208 \$	101,137 \$	118,229 \$	129,756 \$	145,137 \$	319,917 \$	340,703 \$	357,180 \$	430,687 \$	475,739 \$	524,842 \$	553,664 \$	575,975 \$	611,333 \$	655,273
Local Tax Reimbursement	\$ 14,613,247	\$ - \$	3,932	13,817 \$	69,931 \$	93,768 \$	112,894 \$	126,489 \$	143,692 \$	319,160 \$	342,155 \$	361,227 \$	439,824 \$	488,742 \$	542,436 \$	575,959 \$	601,608 \$	642,960 \$	694,632
Total MSF Infrastructure Reimbursement Balance		\$ 28,415,534 \$	28,408,332	\$ 28,367,921 \$	28,218,782 \$	28,023,877 \$	27,792,754 \$	27,536,509 \$	27,247,680 \$	26,608,603 \$	25,925,745 \$	25,207,338 \$	24,336,827 \$	23,372,346 \$	22,305,068 \$	21,175,445 \$	19,997,862 \$	18,743,569 \$	17,393,664
EGLE Environmental Costs - Infrastructure Only 1	\$ 1,010,000	\$ - \$	7,202	\$ 40,411 \$	149,139 \$	194,905 \$	231,123 \$	256,245 \$	130,975				\$	- \$	- \$	- \$	- \$	- \$	-
State Tax Reimbursement	\$ 540,350	\$ - \$	3,270	26,594 \$	79,208 \$	101,137 \$	118,229 \$	129,756 \$	66,322				\$	- \$	- \$	- \$	- \$	- \$	-
Local Tax Reimbursement	\$ 469,650	\$ - \$	3,932	3 13,817 \$	69,931 \$	93,768 \$	112,894 \$	126,489 \$	64,653				\$	- \$	- \$	- \$	- \$	- \$	-
Total EGLE Reimbursement Balance		\$ 1,010,000 \$	1,002,798	962,387 \$	813,248 \$	618,343 \$	387,220 \$	130,975 \$	-	\$	-	\$	- \$	- \$	- \$	- \$	- \$	- \$	-
EGLE Environmental Costs - Cleanup Activities on Gun Range Parce	\$ 475,000	\$ - \$	- Ç	ś - \$	21,782 \$	49,445 \$	113,057 \$	151,802 \$	138,914 \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
State Tax Reimbursement	\$ 254,125	\$ - \$	- Ş	\$ - \$	11,088 \$	25,170 \$	57,551 \$	77,274 \$	70,122										
Local Tax Reimbursement	\$ 220,875	\$ - \$	- Ş	\$ - \$	10,694 \$	24,275 \$	55,506 \$	74,528 \$	68,792										
Total EGLE Reimbursement Balance		\$ 475,000 \$	475,000 \$	\$ 475,000 \$	453,218 \$	403,773 \$	290,716 \$	138,914 \$	- \$	- \$	-   \$	- \$	- \$	- \$	- \$	-   \$	- \$	- \$	-
Eligible Costs - Future Developer Eligible Activities	\$	\$ - \$	33,608 \$	\$ 188,583 \$	674,198 \$	860,108 \$	965,514 \$	1,044,007 \$	1,366,804 \$	1,491,180 \$	1,593,334 \$	1,676,283 \$	2,031,192 \$	2,250,454 \$	2,490,315 \$	2,635,787 \$	2,747,696 \$	2,926,684 \$	3,149,777
State Tax Reimbursement	\$ -	\$ - \$	15,257	124,105 \$	358,546 \$	446,802 \$	494,183 \$	528,255 \$	685,997 \$	746,472 \$	794,974 \$	833,421 \$	1,004,936 \$	1,110,057 \$	1,224,630 \$	1,291,883 \$	1,343,943 \$	1,426,443 \$	1,528,970
Local Tax Reimbursement	\$ - :	\$ - \$	18,351	64,478 \$	315,652 \$	413,306 \$	471,331 \$	515,752 \$	680,807 \$	744,708 \$	798,360 \$	842,862 \$	1,026,256 \$	1,140,397 \$	1,265,685 \$	1,343,904 \$	1,403,753 \$	1,500,241 \$	1,620,807
Cumulative Available for Reimbursement		\$ - \$	33,608	\$ 222,191 \$	896,389 \$	1,756,497 \$	2,722,011 \$	3,766,018 \$	5,132,822 \$	6,624,002 \$	8,217,336 \$	9,893,619 \$	11,924,811 \$	14,175,265 \$	16,665,580 \$	19,301,367 \$	22,049,063 \$	24,975,747 \$	28,125,524
Local Only Costs		\$ - \$	- 5	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Local Tax Reimbursement		\$ - \$	- \$	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Total Local Only Reimbursement Balance		\$ - \$	- Ş	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Total Annual Reimbursement	\$ 29,425,534	\$ - \$	48,012	\$ 269,405 \$	994,258 \$	1,299,363 \$	1,427,760 \$	1,556,497 \$	1,786,608 \$	2,130,257 \$	2,276,192 \$	2,394,690 \$	2,901,703 \$	3,214,935 \$	3,557,593 \$	3,765,410 \$	3,925,279 \$	4,180,977 \$	4,499,682
LOCAL BROWNFIELD REVOLVING FUND						<u></u>													
LBRF Deposits		\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
State Tax Capture	0%	\$ - \$	- 5	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Local Tax Capture	0%	\$ - \$	- 9	5 - 5	- 5	- \$	- \$	- 5	- 5	- 5	- 5	- Ś	- Ś	- \$	- \$	- Ś		- Ś	_



TABLE 3B-1.

### Tax Increment Revenue Reimbursement Allocation Table MITC Redevelopment Area Wide

MITC Redevelopment Area Northville Township and Plymouth Township, Michigan 11/7/2019

% TIR REMOVED FOR INFRASTRUCTURE REIMBURSEMENT CALCULATOR

Enter percentage in orange box below

30%

		18	19	20	21	22	23	24	25	26	27	28	29	30	31	TOTAL
		2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	
Total State Incremental Revenue	\$	2,763,014	\$ 2,999,087	\$ 3,329,880 \$	3,715,288 \$	3,940,406	\$ 4,020,027 \$	4,101,239	4,184,076 \$	4,268,568 \$	4,354,752	\$ 4,442,659 \$	4,532,324 \$	4,623,781 \$	4,717,070	\$ 79,047,29
State Brownfield Revolving Fund (50% of SET)	\$	345,377	\$ 374,886	\$ 416,235 \$	464,411 \$	492,551	\$ 502,504 \$	512,655	523,010 \$	533,571 \$	544,344	\$ 555,333 \$	566,541 \$	577,973 \$	589,634	\$ 9,880,93
State TIR Available for Reimbursement	\$	2,417,638	\$ 2,624,201	\$ 2,913,645 \$	3,250,877 \$	3,447,856	\$ 3,517,524 \$	3,588,584	3,661,067 \$	3,734,997 \$	3,810,408	\$ 3,887,327 \$	3,965,784 \$	4,045,809 \$	4,127,436	\$ 69,166,39
Fotal Local Incremental Revenue	\$	2,685,086	\$ 2,914,829	\$ 3,240,454 \$	3,626,879 \$	3,840,159	\$ 3,917,757 \$	3,996,904	4,077,637 \$	4,159,985 \$	4,243,980	\$ 4,329,653 \$	4,417,042 \$	4,506,178 \$	4,597,096	\$ 76,612,79
BRA Administrative Fee	\$	100,000	\$ 100,000	\$ 100,000 \$	100,000 \$	100,000	\$ 100,000 \$	100,000	100,000 \$	100,000 \$	100,000	\$ 100,000 \$	100,000 \$	100,000 \$	100,000	\$ 3,000,00
ocal TIR Available for Reimbursement	\$	2,585,086	\$ 2,814,829	\$ 3,140,454 \$	3,526,879 \$	3,740,159	\$ 3,817,757 \$	3,896,904	3,977,637 \$	4,059,985 \$	4,143,980	\$ 4,229,653 \$	4,317,042 \$	4,406,178 \$	4,497,096	\$ 73,612,79
Fotal State & Local TIR Available for Reimbursement	\$	5,002,724	\$ 5,439,030	\$ 6,054,099 \$	6,777,756 \$	7,188,015	\$ 7,335,281 \$	7,485,488	7,638,704 \$	7,794,982 \$	7,954,388	\$ 8,116,980 \$	8,282,826 \$	8,451,987 \$	8,624,532	\$ 142,779,18
MSF Non-Environmental Costs - Infrastructure Only <sup>1</sup>	\$	1,500,817	\$ 1,631,709	\$ 1,816,230 \$	2,033,327 \$	2,156,405	\$ 2,200,584 \$	2,245,646	2,291,611 \$	1,517,335 \$		\$ - \$	- \$	- \$	-	\$ 28,415,53
State Tax Reimbursement	\$	725,291	\$ 787,260	\$ 874,094 \$	975,263 \$	1,034,357	\$ 1,055,257 \$	1,076,575	1,098,320 \$	727,226						\$ 13,802,28
Local Tax Reimbursement	\$	775,526	\$ 844,449	\$ 942,136 \$	1,058,064 \$	1,122,048	\$ 1,145,327 \$	1,169,071	1,193,291 \$	790,109						\$ 14,613,24
Total MSF Infrastructure Reimbursement Balance	\$	15,892,847	\$ 14,261,138	\$ 12,444,908 \$	10,411,581 \$	8,255,176	\$ 6,054,592 \$	3,808,946	1,517,335 \$	- \$		\$ - \$	- \$	- \$	-	
	۸.	1.	4	4			<u> </u>	1.				<u> </u>				ć 1010.01
GLE Environmental Costs - Infrastructure Only	\$	- ;		7 7	- \$	-	T T	7	7	- \$		7	- \$	- \$	-	\$ 1,010,00
State Tax Reimbursement	\$	- !			- \$	-		- \$		- \$	- :	T T	- \$	- \$	-	\$ 524,53
Local Tax Reimbursement	\$	- !			- \$	-				- \$	- :		- \$	- \$	<u> </u>	\$ 485,48
Total EGLE Reimbursement Balance	\$	-   ;	\$ -	\$ - \$	-   \$	-	\$ -   \$	-   \$	-   \$	- \$		\$ - \$	- \$	-   \$	-	
EGLE Environmental Costs - Cleanup Activities on Gun Range P	arce \$	- (	\$ -	\$ - \$	- \$	-	\$ - \$	- Ç	- \$	- \$		\$ - \$	- \$	- \$	-	\$ 475,00
State Tax Reimbursement																\$ 241,20
Local Tax Reimbursement																\$ 233,79
Total EGLE Reimbursement Balance	\$	- ;	\$ -	\$ - \$	- \$	-	\$ - \$	- Ş	- \$	- \$		\$ - \$	- \$	- \$	-	
Eligible Costs - Future Developer Eligible Activities	Ś	3,501,907	\$ 3,807,321	\$ 4,237,869 \$	4,744,429 \$	5,031,610	\$ 5,134,697 \$	5,239,842	5,347,093 \$	6,277,647 \$	7,954,388	\$ 8,116,980 \$	8,282,826 \$	8,451,987 \$	8,624,532	
State Tax Reimbursement	Ś	1.692.347		. , , , .	2,275,614 \$	2,413,499		2,512,009		3,007,771 \$	3,810,408	, , ,	3,965,784 \$	4,045,809 \$	4,127,436	\$ 54,598,38
Local Tax Reimbursement	\$	1,809,560	\$ 1,970,380	\$ 2,198,318 \$	2,468,815 \$	2,618,111	\$ 2,672,430 \$	2,727,833	2,784,346 \$	3,269,876 \$	4,143,980	\$ 4,229,653 \$	4,317,042 \$	4,406,178 \$	4,497,096	\$ 58,280,26
Cumulative Available for Reimbursement	\$	31,627,431	\$ 35,434,752	\$ 39,672,621 \$	44,417,050 \$	49,448,660	\$ 54,583,357 \$	59,823,199	65,170,292 \$	71,447,939 \$	79,402,327	\$ 87,519,307 \$	95,802,133 \$	104,254,120 \$	112,878,652	\$ 112,878,65
ocal Only Costs	Ś	- [ :	\$ -	\$ - \$	-   \$	- 1	s -   s	-   5	-   Ś	-   \$	- [	\$ -   \$	-   \$	-   \$		\$
Local Tax Reimbursement	Ś	- !	,	<u> </u>	- \$	-	·	- 5		- \$	-	<u> </u>	- S	- \$	-	\$ -
Total Local Only Reimbursement Balance	\$	- ;		<del></del>	- \$	-	·			- \$			- \$	- \$	-	\$
Total Annual Reimbursement	\$	5,002,724	\$ 5,439,030	\$ 6,054,099 \$	6,777,756 \$	7,188,015	\$ 7,335,281 \$	7,485,488	7,638,704 \$	7,794,982 \$	7,954,388	\$ 8,116,980 \$	8,282,826 \$	8,451,987 \$	8,624,532	\$ 142,375,42
LOCAL BROWNFIELD REVOLVING FUND																
BRF Deposits	\$	- !	\$ -	\$ - \$	- \$		\$ - \$	- \$	- \$	- \$	-	\$ - \$	- \$	- \$	-	\$
State Tax Capture	\$	- ;			- \$ - \$			- Ş	- \$	- \$		\$ - \$	- \$	- \$	-	\$
Local Tax Capture	\$	- ;	\$ -				\$ - \$	-   5	- \$	- \$		\$ - \$	- \$	- \$		

### **APPENDIX F**

SUMMARIES OF TAX TIR CAPTURE (TABLE 3A-2) AND TIR REIMBURSEMENT ALLOCATION (TABLE 3B-2) FOR GUN RANGE PARCELS



#### TABLE 3A-2. Tax Increment Revenue Capture Estimates - Gun Range Parcels

MITC Redevelopment Area Northville Township, Michigan 11/7/2019

State Capture <sup>5,6</sup> State Education Tax (SET) School Operating Tax State Total	Plymouth Township Pa  Increment  Northville Township Pl Millage Rate  6.0000  18.0000	Calendai Base Taxable V Estimated New cal Difference (New TV - Base arcels Plan Calendai Base Taxable V Estimated New cal Difference (New TV - Base)	alue <sup>2</sup> \$ TV <sup>3,4</sup> \$ e TV) \$  Year alue <sup>2</sup> \$ TV <sup>3,4</sup> \$	0 2019 	1 2020 \$ - 5 - 5 - 5 -	\$ - \$ 2 2021 \$ - \$ -	\$ 1,320,000 \$ \$ 1,320,000 \$	2023 - \$ 2,996,400 \$ 2,996,400 \$ 4 2023 - \$ - \$	5 2024 - \$ 6,851,328 \$ 6,851,328 \$  5 2024 - \$ - \$ - \$	6 2025 - \$ 9,199,355 \$ 9,199,355 \$  6 2025 - \$ - \$ - \$	7 2026 - \$ 9,383,342 \$ 9,383,342 \$  7 2026 - \$ - \$	8 2027 - \$ 9,571,009 \$  9,571,009 \$  8 2027 - \$	•	10 2029 - \$ 9,957,678 \$ 9,957,678 \$  10 2029 - \$	11 2030 - \$ 10,156,832 \$ 10,156,832 \$ 11 2030 - \$	12 2031 - \$ 10,359,969 \$ 10,359,969 \$ 12 2031 - \$	13 2032 - \$ 10,567,168 \$ 10,567,168 \$ 2032 - \$	14 2033 - \$ 10,778,511 \$ 10,778,511 \$ 2033 - \$		16 2035 - \$ 11,213,963 \$ 11,213,963 \$ 16 2035 - \$	17 2036 - \$ 11,438,242 \$ 11,438,242 \$ 17 2036 - \$	11,667,007 11,667,007 18 2037
ate Education Tax (SET) rhool Operating Tax	Plymouth Township Pa  Increment  Northville Township Pl  Millage Rate  6.0000  18.0000  124.0000	Base Taxable \ Estimated New al Difference (New TV - Base)  arcels Plan Calenda Base Taxable \ Estimated New al Difference (New TV - Base)  Jymouth Township Millage Rate 6.0000 18.0000	alue <sup>2</sup> \$ TV <sup>3,4</sup> \$ Year Year Alue <sup>2</sup> \$ TV <sup>3,4</sup> \$ Year Second Sec	0 2019	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ - \$ - \$ - \$ 2021 \$ - \$ -	\$ \$ \$ 1,320,000 \$ \$ 1,320,000 \$	- \$ 2,996,400 \$ 2,996,400 \$  4 2023 - \$ - \$	- \$ 6,851,328 \$ 6,851,328 \$  5 2024 - \$ - \$	- \$ 9,199,355 \$ 9,199,355 \$  6 2025 - \$ - \$	- \$ 9,383,342 \$ 9,383,342 \$  7 2026 - \$	- \$ 9,571,009 \$ 9,571,009 \$  8 2027 - \$	- \$ 9,762,429 \$ 9,762,429 \$  9 2028	- \$ 9,957,678 \$  9,957,678 \$	- \$ 10,156,832 \$ 10,156,832 \$  11	- \$ 10,359,969 \$  12	- \$ 10,567,168 \$  10,567,168 \$  2032	- \$ 10,778,511 \$  10,778,511 \$	- \$ 10,994,081 \$ 10,994,081 \$ 2034	- \$ 11,213,963 \$ 11,213,963 \$  16	- \$ 11,438,242 \$ 11,438,242 \$  17	11,667,00 11,667,00 18 2037
ate Education Tax (SET) hool Operating Tax	Plymouth Township Pa  Increment  Northville Township Pl  Millage Rate  6.0000  18.0000  124.0000	Estimated New cal Difference (New TV - Bas arcels¹ Plan Calenda Base Taxable V Estimated New cal Difference (New TV - Bas lymouth Township Millage Rate 6.0000 18.0000	TV <sup>3,4</sup> \$ e TV) \$  Year  Year alue <sup>2</sup> \$ TV <sup>3,4</sup> \$ e TV) \$	- S	1 2020 \$ - 5 - 5 - 5 - 5	\$ - \$ 2 2021 \$ - \$ -	\$ 1,320,000 \$ \$ 1,320,000 \$ \$ 2022 \$ - \$ \$ 5 - \$	2,996,400 \$ 2,996,400 \$  4 2023 - \$ - \$	6,851,328 \$ 6,851,328 \$  5 2024 - \$ - \$	9,199,355 \$ 9,199,355 \$  6 2025 - \$ - \$	9,383,342 \$ 9,383,342 \$  7 2026 - \$	9,571,009 \$ 9,571,009 \$  8 2027 - \$	9,762,429 \$ 9,762,429 \$  9 2028	9,957,678 \$ 9,957,678 \$  10 2029	10,156,832 \$ 10,156,832 \$  11	10,359,969 \$ 10,359,969 \$  12 2031	10,567,168 \$  10,567,168 \$  13  2032	10,778,511 \$ 10,778,511 \$  14 2033	10,994,081 \$ 10,994,081 \$  15 2034	11,213,963 \$ 11,213,963 \$  16	11,438,242 \$ 11,438,242 \$  17 2036	11,667,007 11,667,007 18 2037
ate Education Tax (SET)	Plymouth Township Pa  Increment  Northville Township Pl  Millage Rate  6.0000  18.0000  124.0000	arcels¹ Plan Calendai Base Taxable \ Estimated New al Difference (New TV - Bas  lymouth Township Millage Rate 6.0000 18.0000	Year Year alue <sup>2</sup> \$ TV <sup>3,4</sup> \$ e TV) \$	0 2019 - :	1 2020 \$ - 5 - 5	2 2021 \$ - \$ -	\$ 1,320,000 \$  3  2022 \$ - \$ \$ - \$	2,996,400 \$  4  2023  - \$	6,851,328 \$  5  2024  - \$	9,199,355 \$  6  2025  - \$ - \$	9,383,342 \$  7 2026 - \$	9,571,009 \$  8  2027 - \$	9,762,429 \$  9 2028	9,957,678 \$ 10 2029	10,156,832 \$  11  2030	10,359,969 \$  12  2031	10,567,168 \$  13  2032	10,778,511 \$  14  2033	10,994,081 \$  15  2034	11,213,963 \$  16  2035	11,438,242 \$  17  2036	11,667,007 18 2037
tate Education Tax (SET) chool Operating Tax	Plymouth Township Pa  Increment  Northville Township Pl  Millage Rate  6.0000  18.0000  124.0000	Calendal Base Taxable V Estimated New Cal Difference (New TV - Base)  New TV - Base  New TV - Ba	Year Year alue <sup>2</sup> \$ TV <sup>3,4</sup> \$ e TV) \$	0 2019 - :	1 2020 \$ - 5 -	2 2021 \$ - \$ -	3 2022 \$ - \$ \$ - \$	2023 - \$ - \$	5 2024 - \$ - \$	6 2025 - \$ - \$	<b>7</b> 2026	8 2027 - \$	9 2028	<b>10</b> 2029	<b>11</b> 2030	<b>12</b> 2031	<b>13</b> 2032	<b>14</b> 2033	<b>15</b> 2034	<b>16</b> 2035	<b>17</b> 2036	<b>18</b> 2037
ate Education Tax (SET)	Increment  Northville Township Pl Millage Rate 6.0000 18.0000 124.0000	Calenda Base Taxable \times Estimated New cal Difference (New TV - Base) Ilymouth Township Millage Rate 6.0000 18.0000	Year alue <sup>2</sup> \$ TV <sup>3,4</sup> \$ e TV) \$	2019 - :	\$ - \$ -	2021 \$ - \$ -	\$ - \$ \$ - \$	2023 - \$	- \$ - \$	- \$ - \$	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
tate Education Tax (SET)	Northville Township Pl Millage Rate 6.0000 18.0000	Base Taxable V Estimated New al Difference (New TV - Base  lymouth Township Millage Rate 6.0000 18.0000	alue <sup>2</sup> \$ TV <sup>3,4</sup> \$ e TV) \$	- : - \$	\$ - \$ -	\$ - \$ -	\$ - \$ \$ - \$	- \$ - \$	- \$ - \$	- \$ - \$	- \$	- \$										
ate Education Tax (SET)	Northville Township Pl Millage Rate 6.0000 18.0000	Estimated New al Difference (New TV - Bas lymouth Township Millage Rate 6.0000 18.0000	TV <sup>3,4</sup> \$ e TV) \$	- \$ - \$	\$ - \$ -	\$ -	\$ - \$	- \$	- \$	- \$			- \$	- \$	- Ś	- \$	- \$	- \$	- \$	- \$	- \$	-
ate Education Tax (SET)	Northville Township Pl Millage Rate 6.0000 18.0000	lymouth Township Millage Rate 6.0000 18.0000	e TV) \$	- \$		\$ - \$ -	\$ - \$ \$ - \$	- \$ - \$	- \$ - <b>\$</b>	- \$ - <b>\$</b>	- \$	- ¢										
ate Education Tax (SET)	Northville Township Pl Millage Rate 6.0000 18.0000	lymouth Township Millage Rate 6.0000 18.0000	\$			\$ -	\$ - \$	- \$	- \$	- \$		- 7	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
ate Education Tax (SET)	Millage Rate 6.0000 18.0000 al 24.0000	6.0000 18.0000		- 5	•						- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
chool Operating Tax	6.0000 18.0000 al <b>24.0000</b>	6.0000 18.0000		- 5																		
	al 24.0000		\$		-	\$ -	\$ 3,960 \$	8,989 \$	20,554 \$	27,598 \$	28,150 \$	28,713 \$	58,575 \$	59,746 \$	60,941 \$	62,160 \$	63,403 \$	64,671 \$	65,964 \$	67,284 \$	68,629 \$	70,002
State Total		24.0000		- 9	-	\$ -	\$ 11,880 \$	26,968 \$	61,662 \$	82,794 \$	84,450 \$	86,139 \$	175,724 \$	179,238 \$	182,823 \$	186,479 \$	190,209 \$	194,013 \$	197,893 \$	201,851 \$	205,888 \$	210,006
	Northville Township Pl		\$	- ;	\$ -	\$ -	\$ 15,840 \$	35,957 \$	82,216 \$	110,392 \$	112,600 \$	114,852 \$	234,299 \$	238,984 \$	243,764 \$	248,639 \$	253,612 \$	258,684 \$	263,857 \$	269,135 \$	274,517 \$	280,008
ocal Capture <sup>5,6</sup>	Millage Rate	lymouth Township Millage Rate																				
chool Sinking Fund	0.9519	0.0000	\$	- 5	-	\$ -	\$ 629 \$	1,426 \$	3,261 \$	4,379 \$	4,466 \$	4,556 \$	9,293 \$	9,479 \$	9,668 \$	9,862 \$	10,059 \$	10,260 \$	10,465 \$	10,675 \$	10,888 \$	11,106
community College	2.2516	2.2516	\$	- 5	-	\$ -	\$ 1,486 \$	3,374 \$	7,713 \$	10,357 \$	10,564 \$	10,775 \$	21,981 \$	22,421 \$	22,869 \$	23,327 \$	23,793 \$	24,269 \$	24,754 \$	25,249 \$	25,754 \$	26,269
ESA Operating	0.0965	0.0965	\$	- 5	-	\$ -	\$ 64 \$	145 \$	331 \$	444 \$	453 \$	462 \$	942 \$	961 \$	980 \$	1,000 \$	1,020 \$	1,040 \$	1,061 \$	1,082 \$	1,104 \$	1,126
ESA Special Education	3.3678	3.3678	\$	- 5	-	\$ -	\$ 2,223 \$	5,046 \$	11,537 \$	15,491 \$	15,801 \$	16,117 \$	32,878 \$	33,535 \$	34,206 \$	34,890 \$	35,588 \$	36,300 \$	37,026 \$	37,766 \$	38,522 \$	39,292
ESA Enhancement	2.0000	2.0000	\$	- 5	÷ -	\$ -	\$ 1,320 \$	2,997 \$	6,852 \$	9,200 \$	9,384 \$	9,571 \$	19,525 \$	19,915 \$	20,314 \$	20,720 \$	21,134 \$	21,557 \$	21,988 \$	22,428 \$	22,876 \$	23,334
County Operating	6.6380	6.6380	\$	- 5	; -	\$ -	\$ 4,381 \$	9,945 \$	22,740 \$	30,533 \$	31,144 \$	31,766 \$	64,803 \$	66,099 \$	67,421 \$	68,769 \$	70,145 \$	71,548 \$	72,979 \$	74,438 \$	75,927 \$	77,446
ICMA	0.2117	0.2117	\$	- 5	÷ -	\$ -	\$ 140 \$	317 \$	725 \$	974 \$	993 \$	1,013 \$	2,067 \$	2,108 \$	2,150 \$	2,193 \$	2,237 \$	2,282 \$	2,327 \$	2,374 \$	2,421 \$	2,470
County Jail	0.9381	0.9381	\$	- 5	-	\$ -	\$ 619 \$	1,406 \$	3,214 \$	4,315 \$	4,402 \$	4,490 \$	9,158 \$	9,341 \$	9,528 \$	9,719 \$	9,913 \$	10,111 \$	10,314 \$	10,520 \$	10,730 \$	10,945
County Parks	0.2459	0.2459	\$	- 5	-	\$ -	\$ 163 \$	369 \$	843 \$	1,131 \$	1,154 \$	1,177 \$	2,401 \$	2,449 \$	2,498 \$	2,548 \$	2,598 \$	2,650 \$	2,703 \$	2,758 \$	2,813 \$	2,869
ibrary Operating	1.1077	1.4535	\$	- 5	÷ -	\$ -	\$ 731 \$	1,660 \$	3,795 \$	5,095 \$	5,197 \$	5,301 \$	10,814 \$	11,030 \$	11,251 \$	11,476 \$	11,705 \$	11,939 \$	12,178 \$	12,422 \$	12,670 \$	12,924
ownship Operating	0.7682	0.8134	\$	- 5	÷ -	\$ -	\$ 507 \$	1,151 \$	2,632 \$	3,534 \$	3,604 \$	3,676 \$	7,499 \$	7,649 \$	7,802 \$	7,959 \$	8,118 \$	8,280 \$	8,446 \$	8,615 \$	8,787 \$	8,963
Public Safety	6.0112	4.3750	\$	- 9	÷ -	\$ -	\$ 3,968 \$	9,006 \$	20,593 \$	27,650 \$	28,203 \$	28,767 \$	58,684 \$	59,858 \$	61,055 \$	62,276 \$	63,521 \$	64,792 \$	66,088 \$	67,409 \$	68,758 \$	70,133
hared Services	0.7283	0.0000	\$	- 9	-	\$ -	\$ 481 \$	1,091 \$	2,495 \$	3,350 \$	3,417 \$	3,486 \$	7,110 \$	7,252 \$	7,397 \$	7,545 \$	7,696 \$	7,850 \$	8,007 \$	8,167 \$	8,331 \$	8,497
Local Total	il 25.3169	22.3915	\$	- \$	\$ -	\$ -	\$ 16,709 \$	37,930 \$	86,727 \$	116,450 \$	118,779 \$	121,155 \$	247,155 \$	252,097 \$	257,139 \$	262,284 \$	267,527 \$	272,878 \$	278,336 \$	283,903 \$	289,581 \$	295,374
an Cantanahla Millana 3	Northville Township Pl																					
lon-Capturable Millages⁵ chool Debt	Millage Rate	Millage Rate				ć	ć 2.402 ć	F 4F4 . ^	12.470	16.742	17.079 ^	17.410 ¢	25.525. ¢	26.246 6	26.071 6	27.710 ^	20.464 .	20.224 ¢	40.019 *	40.810 *	41.6356	42.466
roperty Bond	3.6400 1.0480	4.0200	\$	- 9				5,454 \$	12,470 \$	16,743 \$	17,078 \$	17,419 \$	35,535 \$	36,246 \$	36,971 \$	37,710 \$	38,464 \$	39,234 \$	40,018 \$	40,819 \$	41,635 \$	
VC Zoo	0.1000	0.0000	\$	- 9			·	1,570 \$	3,590 \$	4,821 \$	4,917 \$	5,015 \$	10,231 \$	10,436 \$	10,644 \$	10,857 \$	11,074 \$	11,296 \$	11,522 \$	11,752 \$	11,987 \$	
VC DIA	0.1000	0.1000	\$	- 9			·	150 \$	343 \$	460 \$	469 \$	479 \$	976 \$	996 \$	1,016 \$	1,036 \$	1,057 \$	1,078 \$	1,099 \$	1,121 \$	1,144 \$	
		0.2000	\$	- \$				300 \$	685 \$	920 \$	939 \$	957 \$	1,952 \$	1,992 \$	2,031 \$	2,072 \$	2,113 \$	2,156 \$	2,199 \$	2,243 \$	2,288 \$	
Total Non-Capturable Taxes	s 4.9880	4.3200	\$	- ;	-	\$ -	\$ 3,292 \$	7,473 \$	17,087 \$	22,944 \$	23,402 \$	23,870 \$	48,694 \$	49,670 \$	50,662 \$	51,675 \$	52,708 \$	53,764 \$	54,838 \$	55,935 \$	57,054 \$	58,195
Т	Total Tax Increment Reve	enue (TIR) Available for Ca	ture \$	- ;	\$ -	\$ -	\$ 32,549 \$	73,886 \$	168,943 \$	226,842 \$	231,379 \$	236,007 \$	481,454 \$	491,081 \$	500,903 \$	510,923 \$	521,139 \$	531,562 \$	542,193 \$	553,038 \$	564,098 \$	575,382

### Footnotes:

- 1. Parcels 3, 4, and 5 of the MITC Redevelopment Area comprise the Gun Range Parcels Project. All three parcels fall within Northville Township.
- 2. The Gun Range Parcles are owned by NTBRA; therefore the base taxable value is \$0.

  3. Assumes construction begins on Parcel 3 in 2021 and is complete in 2022. Construction on Parcel 5 begins in 2022 and is complete in 2023. The first year of tax capture is 2022.
- A. The estimated taxable value is equivalent to the investment amount per year multiplied by 33% plus the taxable value of the year prior with a 2% inflation rate.
   Northville Township millages reflective of Winter 2018 and Summer 2019. Winter 2019 millages for Northville Township were not available. Plymouth Township millages reflective of Summer and Winter 2019.
   An industrial facilities tax (IFT) abatement is active for the first six years of taxation (yellow shading). 50% of the SET and local millages is capturable during this time.



#### TABLE 3A-2. Tax Increment Revenue Capture Estimates - Gun Range Parcels

MITC Redevelopment Area Northville Township, Michigan 11/7/2019

-	ymouth Township Parcels <sup>1</sup>	Calendar Year Base Taxable Value <sup>2</sup> \$ Estimated New TV - Base TV) \$  Plan Year Calendar Year Calendar Year Base Taxable Value <sup>2</sup> \$ Estimated New TV - Base TV) \$	19 2038 -	12,138,354 \$ 12,138,354 \$ 12,138,354 \$ 20 2039 5 - \$	12,381,121 \$ 12,381,121 \$  21 2040	22 2041 - \$ 12,628,743 \$ 12,628,743 \$ 22 2041	12,881,318 \$ 12,881,318 \$	24 2043 - \$ 13,138,944 \$ 13,138,944 \$	25 2044 - \$ 13,401,723 \$ 13,401,723 \$	26 2045 - \$ 13,669,757 \$ 13,669,757 \$	13,943,152 \$ 13,943,152 \$	28 2047 - \$ 14,222,015 \$ 14,222,015 \$	14,506,455 \$	30 2049 - \$ 14,796,584 \$ 14,796,584 \$	31 2050 - 15,092,516 15,092,516	TOTAL
Plyi	ymouth Township Parcels <sup>1</sup> Incremental Differen	Base Taxable Value <sup>2</sup> \$  Estimated New TV <sup>3,4</sup> \$  nce (New TV - Base TV) \$  Plan Year  Calendar Year  Base Taxable Value <sup>2</sup> \$  Estimated New TV <sup>3,4</sup> \$	11,900,347 \$ 11,900,347 \$  19 2038 - \$	- \$ 12,138,354 \$ 12,138,354 \$ 20 2039 \$ - \$	- \$ 12,381,121 \$ 12,381,121 \$  21 2040	- \$ 12,628,743 \$ 12,628,743 \$	- \$ 12,881,318 \$ 12,881,318 \$	- \$ 13,138,944 \$ 13,138,944 \$	- \$ 13,401,723 \$ 13,401,723 \$	- \$ 13,669,757 \$ 13,669,757 \$	- \$ 13,943,152 \$ 13,943,152 \$	- \$ 14,222,015 \$ 14,222,015 \$	- \$ 14,506,455 \$ 14,506,455 \$	- \$ 14,796,584 \$ 14,796,584 \$	15,092,516 15,092,516	
Plyi	ymouth Township Parcels <sup>1</sup> Incremental Differen	Estimated New TV <sup>3,4</sup> \$ nce (New TV - Base TV) \$  Plan Year  Calendar Year  Base Taxable Value <sup>2</sup> \$ Estimated New TV <sup>3,4</sup> \$	11,900,347 \$ 11,900,347 \$ 19 2038 - \$	12,138,354 \$ 12,138,354 \$ 12,138,354 \$ 20 2039 5 - \$	12,381,121 \$ 12,381,121 \$  21 2040	12,628,743 \$ 12,628,743 \$	12,881,318 \$ 12,881,318 \$	13,138,944 \$ 13,138,944 \$	13,401,723 \$ 13,401,723 \$	13,669,757 \$ 13,669,757 \$	13,943,152 \$ 13,943,152 \$	14,222,015 \$ 14,222,015 \$	14,506,455 \$ 14,506,455 \$	14,796,584 \$ 14,796,584 \$	15,092,516	
Plyi	ymouth Township Parcels <sup>1</sup> Incremental Differen	Plan Year Calendar Year Base Taxable Value <sup>2</sup> \$ Estimated New TV <sup>3,4</sup> \$	11,900,347 \$  19  2038  - \$	20 2039 - \$	12,381,121 \$  21  2040	12,628,743 \$	12,881,318 \$	13,138,944 \$	13,401,723 \$	13,669,757 \$	13,943,152 \$	14,222,015 \$	14,506,455 \$	14,796,584 \$	15,092,516	
Plyi	ymouth Township Parcels <sup>1</sup> Incremental Differen	Plan Year  Calendar Year  Base Taxable Value <sup>2</sup> \$ Estimated New TV <sup>3,4</sup> \$	19 2038 - \$	<b>20</b> 2039 5 - \$	<b>21</b> 2040	22	23					, , .		, ,		
Plyi	Incremental Differen	Calendar Year  Base Taxable Value <sup>2</sup> \$  Estimated New TV <sup>3,4</sup> \$	2038 - \$	2039	2040			24	25				20	30		
_	Incremental Differen	Calendar Year  Base Taxable Value <sup>2</sup> \$  Estimated New TV <sup>3,4</sup> \$	2038 - \$	2039	2040					26	27	28			31	TOTAL
_		Estimated New TV <sup>3,4</sup> \$	- \$		- \$		2042	2043	2044	2045	2046	2047	2048	2049	2050	1
_				- \$		- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-	i
		nce (New TV - Base TV) \$	- \$		- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-	i
	orthville Township Plymouth T			- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-	
		ownship														I
State Capture <sup>5,6</sup>	Millage Rate Millage	Rate														<b></b>
State Education Tax (SET)	6.0000	6.0000 \$	71,402 \$	72,830 \$	74,287 \$	75,772 \$	77,288 \$	78,834 \$	80,410 \$	82,019 \$	83,659 \$	85,332 \$	87,039 \$	88,780 \$	90,555	\$ 1,807,546
School Operating Tax	18.0000	18.0000 \$	214,206 \$	218,490 \$	222,860 \$	227,317 \$	231,864 \$	236,501 \$	241,231 \$	246,056 \$	250,977 \$	255,996 \$	261,116 \$	266,339 \$	271,665	\$ 5,422,635
State Total	24.0000	24.0000 \$	285,608 \$	291,320 \$	297,147 \$	303,089 \$	309,152 \$	315,335 \$	321,641 \$	328,075 \$	334,636 \$	341,328 \$	348,155 \$	355,119 \$	362,220	\$ 7,230,181
E C	orthville Township Plymouth T Millage Rate Millage	· · · · · · · · · · · · · · · · · · ·														İ
School Sinking Fund	0.9519	0.0000 \$	11,328 \$	11,554 \$	11,786 \$	12,021 \$	12,262 \$	12,507 \$	12,757 \$	13,012 \$	13,272 \$	13,538 \$	13,809 \$	14,085 \$	14,367	\$ 286,769
Community College	2.2516	2.2516 \$		, ,		28,435 \$		29,584 \$	30,175 \$	30,779 \$	31,394 \$	32,022 \$		33,316 \$	33,982	
RESA Operating	0.0965	0.0965 \$				1,219 \$	, ,	1,268 \$	1,293 \$	1,319 \$		1,372 \$		1,428 \$	1,456	\$ 29,071
RESA Special Education	3.3678	3.3678 \$				42,531 \$		44,249 \$	45,134 \$	46,037 \$		47,897 \$	,	49,832 \$	50,829	
RESA Enhancement	2.0000	2.0000 \$		-	24,762 \$	25,257 \$	· · · · · · · · · · · · · · · · · · ·	26,278 \$	26,803 \$	27,340 \$	27,886 \$	28,444 \$	29,013 \$	29,593 \$	30,185	\$ 602,515
County Operating	6.6380	6.6380 \$			82,186 \$	83,830 \$	85,506 \$	87,216 \$	88,961 \$	90,740 \$	92,555 \$	94,406 \$	96,294 \$	98,220 \$	100,184	\$ 1,999,750
НСМА	0.2117	0.2117 \$	2,519 \$	2,570 \$	2,621 \$	2,674 \$	2,727 \$	2,782 \$	2,837 \$	2,894 \$	2,952 \$	3,011 \$	3,071 \$	3,132 \$	3,195	\$ 63,776
County Jail	0.9381	0.9381 \$				11,847 \$		12,326 \$	12,572 \$	12,824 \$	13,080 \$	13,342 \$		13,881 \$	14,158	\$ 282,612
County Parks	0.2459	0.2459 \$	2,926 \$	2,985 \$	3,045 \$	3,105 \$	3,168 \$	3,231 \$	3,295 \$	3,361 \$	3,429 \$	3,497 \$	3,567 \$	3,638 \$	3,711	\$ 74,080
Library Operating	1.1077	1.4535 \$	13,182 \$	13,446 \$	13,715 \$	13,989 \$	14,269 \$	14,554 \$	14,845 \$	15,142 \$	15,445 \$	15,754 \$	16,069 \$	16,390 \$	16,718	\$ 333,705
Township Operating	0.7682	0.8134 \$	9,142 \$	9,325 \$	9,511 \$	9,701 \$	9,895 \$	10,093 \$	10,295 \$	10,501 \$	10,711 \$	10,925 \$	11,144 \$	11,367 \$	11,594	\$ 231,425
Public Safety	6.0112	4.3750 \$	71,535 \$	72,966 \$	74,425 \$	75,914 \$	77,432 \$	78,981 \$	80,560 \$	82,172 \$	83,815 \$	85,491 \$	87,201 \$	88,945 \$	90,724	\$ 1,810,920
Shared Services	0.7283	0.0000 \$	8,667 \$	8,840 \$	9,017 \$	9,198 \$	9,382 \$	9,569 \$	9,761 \$	9,956 \$	10,155 \$	10,358 \$	10,565 \$	10,777 \$	10,992	\$ 219,408
Local Total	25.3169	22.3915 \$	301,280 \$	307,306 \$	313,452 \$	319,721 \$	326,117 \$	332,638 \$	339,288 \$	346,077 \$	352,998 \$	360,057 \$	367,260 \$	374,604 \$	382,095	\$ 7,626,915
	orthville Township Plymouth T															I
Non-Capturable Millages <sup>3</sup> School Debt	Millage Rate Millage 3.6400		42 217 Å	44,184 \$	45,067 \$	45,969 \$	46,888 \$	47.936 6	40 702 6	40.750 ^	E0.752 Å	E1 700 Å	52,803 \$	53,860 \$	F4 027	\$ 1.096.577
Property Bond	1.0480	4.0200 \$ 0.0000 \$				45,969 \$ 13,235 \$		47,826 \$ 13,770 \$	48,782 \$ 14,045 \$	49,758 \$ 14,326 \$	50,753 \$ 14,612 \$	51,768 \$ 14,905 \$		15,507 \$	54,937 15,817	-,,
WC Zoo	0.1000	0.1000 \$			12,975 \$ 1,238 \$	1,263 \$	1,288 \$	1,314 \$	1,340 \$					1,480 \$		
WC DIA	0.2000	0.1000 \$			1,238 \$ 2,476 \$		2,576 \$	2,628 \$	2,680 \$	1,367 \$ 2,734 \$	1,394 \$ 2,789 \$	1,422 \$ 2,844 \$	1,451 \$ 2,901 \$	2,959 \$	1,509	
Total Non-Capturable Taxes	4.9880	4.3200 \$				2,526 \$ <b>62,993</b> \$		65,538 \$	66,847 \$	68,185 \$		70,939 \$		73,806 \$	3,019 <b>75,282</b>	\$ 60,251 \$ 1,502,672

Total Tax Increment Revenue (TIR) Available for Capture \$ 586,888 \$ 598,626 \$ 610,599 \$ 622,810 \$ 635,269 \$ 647,973 \$ 660,929 \$ 674,152 \$ 687,634 \$ 701,385 \$ 715,415 \$ 729,723 \$ 744,315 \$ 14,857,096

#### Footnotes:

- 1. Parcels 3, 4, and 5 of the MITC Redevelopment Area comprise the Gun Range Parcels Project. A
- 2. The Gun Range Parcles are owned by NTBRA; therefore the base taxable value is \$0.
- 3. Assumes construction begins on Parcel 3 in 2021 and is complete in 2022. Construction on Parc
- 4. The estimated taxable value is equivalent to the investment amount per year multipled by 33%
- Northville Township millages reflective of Winter 2018 and Summer 2019. Winter 2019 millages
   An industrial facilities tax (IFT) abatement is active for the first six years of taxation (yellow share).



# TABLE 3B-2. Tax Increment Revenue Reimbursement Allocation Table Gun Range Parcels

MITC Redevelopment Area Northville Township, Michigan 11/7/2019

Developer Maximum		Sc	chool & Local			
Reimbursement	Proportionality		Taxes	Local	-Only Taxes	Total
State	50.9%	\$	1,201,733	\$	-	\$ 1,201,733
Local	49.1%	\$	1,160,178	\$	-	\$ 1,160,178
TOTAL		\$	2,361,911	\$	-	\$ 2,361,911
EGLE	20.1%	\$	475,000	\$	-	\$ 475,000
MSF	79.9%	\$	1,886,911	\$	-	\$ 1,886,911

 Estimated Capture

 Administrative Fees
 \$ 1,157,980

 State Revolving Fund
 \$ 686,091

 LBRF
 \$

Estimated Total 26 Years of Plan:

Comparison   Com		Dlan Voor	0	1	2	2	4	Г	6	7	0	0	10	11	12	12	1.4
Column   C		Plan Year Calendar Year	2019	2020	2021	2022	2023	2024	2025	2026	8 2027	2028	2029	2030	2031	2032	2033
Second Second Configuration   Second Second Configuration   Second Sec	Total State Incremental Revenue	calcilladi redi															
State Tife Analysis for Reminuscent S S S S S 13,400 S 13,400 S 13,400 S 10,700 S 116,700 S 116,		¢				, ,	, ,	, ,	, ,	, ,	, ,	, ,		, ,	, ,	, ,	
Figure 1. See 1.	9 ,	ç		•		7 1	, 1			/ '	,	-, ,	-/ /	/	- / 1	- / - '	•
Second Head Author (February Components)   S	State Tik Available for Kellibursement	•	- 4	- 4	- 4	13,800 3	31,402 3	71,939 3	90,393 Ş	98,323 Ş	100,490 9	203,012 3	203,111 3	213,234 3	217,333 3	221,311 3	220,349
Concord Time Analysis for Reimburstanes   S   S   S   S   S   S   S   S   S	Total Local Incremental Revenue	\$	- \$	- \$	- \$	16,709 \$	37,930 \$	86,727 \$	116,450 \$	118,779 \$	121,155 \$	247,155 \$	252,097 \$	257,139 \$	262,284 \$	267,527 \$	272,878
Second Registrate Association   Second Registrate Reg	BRA Administrative Fee (20%)	\$	- \$	- \$	- \$	3,342 \$	7,586 \$	17,345 \$	23,290 \$	23,756 \$	24,231 \$	49,431 \$	50,419 \$	51,428 \$	52,457 \$	53,505 \$	54,576
Response   S   S   S   S   S   S   S   S   S	Local TIR Available for Reimbursement	\$	- \$	- \$	- \$	13,367 \$	30,344 \$	69,382 \$	93,160 \$	95,023 \$	96,924 \$	197,724 \$	201,678 \$	205,711 \$	209,827 \$	214,022 \$	218,302
Response   S   S   S   S   S   S   S   S   S	Tabal Chaha di Laval TID Assay Jakin Lasa																
Reprinting   Rep		\$	- \$	- \$	- \$	27,227 \$	61,806 \$	141,321 \$	189,753 \$	193,548 \$	197,420 \$	402,736 \$	410,789 \$	419,005 \$	427,386 \$	435,933 \$	444,651
Mode printmented from the following female reference from the first production of the first production	Reimbursement	Beginning															
MSF Non-Front/Contental Costs Infrastructure Onix <sup>2</sup> \$ 1,885,911 \$ - \$ - \$ 5 - \$ 5,445 \$ 12,861 \$ 282,661 \$ 37,951 \$ 38,710 \$ 37,951 \$ 38,710 \$ 20,059 \$ 41,002 \$ 41,872 \$ 42,555 \$ 43,312 \$ 44,882 \$ 43,870 \$ 43,680 \$ 43,	MITC Redevelopment Area																
State Tax Reimbursement   S   961,228   S   S   S   S   S   S   S   S   S	Michigan International Technology Center Redevelopment Author	\$ 2,361,911 \$	2,361,911 \$	2,361,911 \$	2,361,911 \$	2,334,684 \$	2,272,878 \$	2,131,557 \$	1,941,804 \$	1,764,180 \$	1,724,696 \$	1,644,149 \$	1,561,991 \$	1,478,190 \$	1,392,713 \$	1,305,527 \$	1,216,597
State Tax Reimbursement   S   961,228   S   S   S   S   S   S   S   S   S																	
State Tax Reimbursement   S   961,228   S   S   S   S   S   S   S   S   S																	
State Tax Reimbursement   S   961,228   S   S   S   S   S   S   S   S   S	MSF Non-Environmental Costs- Infrastructure Only <sup>1</sup>	\$ 1,886,911 \$	- \$	- \$	- \$	5 445 S	12 361 \$	28 264 \$	37 951 \$	38 710 \$	39 484 \$	80 547 \$	82 158 S	83 801 \$	85 477 S	87 186 Š	88 930
Local Tax Reimbursement   \$ 926,388   \$ - \$   \$ - \$   \$ - \$   \$ 2,673   \$ 6,089   \$ 13,876   \$ 18,821   \$ 19,005   \$ 13,835   \$ 39,545   \$ 40,336   \$ 41,142   \$ 41,965   \$ 42,804   \$ 43,660   \$ 40,704   \$ 40		7 -,555,511 7	· ·	,	,		, ,	, ,				, ,	, ,				
Total Available for Infrastructure Reimbursement \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		· · · · ·						, ,						, ,			· · · · · · · · · · · · · · · · · · ·
State Tax Reimbursement   S   241,205   S   S   S   S   S   S   S   S   S	Total Available for Infrastructure Reimbursemer			- \$	- \$										494,198 \$		670,314
State Tax Reimbursement   S   241,205   S   S   S   S   S   S   S   S   S			<u>'</u>	'	<u>'</u>	'	<u>'</u>	'	<u>'</u>				<u>'</u>	'	-	'	
Local Tax Reimbursement   S   233,795   S   S   S   S   S   S   S   S   S	EGLE Environmental Costs	\$ 475,000 \$	- \$	- \$	- \$	21,782 \$	49,445 \$	113,057 \$	151,802 \$	138,914 \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Total EGLE Reimbursement Balance	State Tax Reimbursement	\$ 241,205 \$	- \$	- \$	- \$	11,088 \$	25,170 \$	57,551 \$	77,274 \$	70,122 \$	- \$	- \$	- \$	- \$	- \$	- \$	-
MSF Non-Environmental Costs - Developer Activities   S	Local Tax Reimbursement	\$ 233,795 \$	- \$	- \$	- \$	10,694 \$	24,275 \$	55,506 \$	74,528 \$	68,792 \$	- \$	- \$	- \$	- \$		- \$	-
State Tax Reimbursement	Total EGLE Reimbursement Balance	\$	475,000 \$	475,000 \$	475,000 \$	453,218 \$	403,773 \$	290,716 \$	138,914 \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
State Tax Reimbursement																	
Local Tax Reimbursement				- '									,			-	
Total MSF Reimbursement Balance																	
Local Only Costs   5   -   5																	
Local Tax Reimbursement	Total MSF Reimbursement Balance	\$	-   \$	-   \$	-   \$	-   \$	-   \$	-   \$	-   \$	-   \$	-   \$	-   \$	-   \$	-   \$	-   \$	-   \$	-
Local Tax Reimbursement	Local Only Costs	\$ -   \$	-   \$	-   \$	-   \$	-   \$	-   \$	- \$	-   \$	-   \$	-   \$	- \$	-   \$	- \$	- \$	- \$	-
Total Annual Reimbursement \$ 2,361,911 \$ - \$ - \$ 27,227 \$ 61,806 \$ 141,321 \$ 189,753 \$ 177,624 \$ 39,484 \$ 80,547 \$ 82,158 \$ 83,801 \$ 85,477 \$ 87,186 \$ 88,930 \$ LOCAL BROWNFIELD REVOLVING FUND LBRF Deposits \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$							- \$	- \$	- \$			- \$					-
LOCAL BROWNFIELD REVOLVING FUND  LBRF Deposits \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Total Local Only Reimbursement Balance	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
LBRF Deposits \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Total Annual Reimbursement	\$ 2,361,911 \$	- \$	- \$	- \$	27,227 \$	61,806 \$	141,321 \$	189,753 \$	177,624 \$	39,484 \$	80,547 \$	82,158 \$	83,801 \$	85,477 \$	87,186 \$	88,930
LBRF Deposits \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	LOCAL BROWNFIELD REVOLVING FUND																
	LBRF Deposits	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	
Local Tax Capture 0% \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	State Tax Capture	0% \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
	·	0% \$			- \$	- \$	- \$	- \$				- \$	- \$				-

#### Footnotes:

1. 20% of total generated TIR is taken for reimbursement of MITC Instrastructure costs.



# TABLE 3B-2. Tax Increment Revenue Reimbursement Allocation Table Gun Range Parcels

MITC Redevelopment Area Northville Township, Michigan 11/7/2019

		15	16	17	18	19	20	21	22	23	24	25	26	TOTAL
		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	
Total State Incremental Revenue	\$	263,857			7 \$ 280,008	\$ 285,608	\$ 291,320	\$ 297,147	\$ 303,089	\$ 309,152 \$				
State Brownfield Revolving Fund (50% of SET)	\$	32,982	\$ 33,64	2 \$ 34,31	5 \$ 35,001	\$ 35,701	\$ 36,415	\$ 37,144	\$ 37,886	\$ 38,644 \$	39,417	\$ 40,205	41,010	\$ 686,093
State TIR Available for Reimbursement	\$	230,875	\$ 235,49	3 \$ 240,20	3 \$ 245,007	\$ 249,907	\$ 254,905	\$ 260,004	\$ 265,203	\$ 270,508 \$	275,918	\$ 281,436 \$	287,066	\$ 4,802,636
Total Local Incremental Revenue	\$	278,336	\$ 283,90	3 \$ 289,58	1 \$ 295,374	\$ 301,280	\$ 307,306	\$ 313,452	\$ 319,721	\$ 326,117 \$	332,638	\$ 339,288 \$	346,077	\$ 5,789,903
BRA Administrative Fee (20%)	\$	55,667	\$ 56,78	L \$ 57,91	6 \$ 59,075	\$ 60,256	\$ 61,461	\$ 62,690	\$ 63,944	\$ 65,223 \$	66,528	\$ 67,858 \$	69,215	\$ 1,157,980
Local TIR Available for Reimbursement	\$	222,669	\$ 227,12	2 \$ 231,66	5 \$ 236,299	\$ 241,024	\$ 245,845	\$ 250,762	\$ 255,777	\$ 260,894 \$	266,110	\$ 271,430 \$	276,862	\$ 4,631,923
Total State & Local TIR Available for	Ś	453,544	\$ 462,61	5 \$ 471,86	8 \$ 481,306	\$ 490,931	\$ 500,750	\$ 510,766	\$ 520,980	\$ 531,402 \$	542,028	\$ 552,866 \$	563,928	\$ 9,434,559
Reimbursement	<b>,</b>	433,344	7 402,01	7 47 2,000		Ψ 430,331	<del>y</del> 300,730	<del>y</del> 510,700	<del>y</del> 320,300	φ 331,402 φ	342,020	<del>у 332,000                                </del>	303,320	9 3,434,33
MITC Redevelopment Area		4 425 000	ć 4.022.26	- 4 020.00	4 4 242 720	744.544	644.204	ć 542.244	420.045	224 764	222.250	442 705		
Michigan International Technology Center Redevelopment Au	tho \$	1,125,888	\$ 1,033,36	5 \$ 938,99	1 \$ 842,730	\$ 744,544	\$ 644,394	\$ 542,241	\$ 438,045	\$ 331,764 \$	223,358	\$ 112,785	-	
	1 4							4						4
MSF Non-Environmental Costs- Infrastructure Onl	<u> </u>	90,709	•	<u> </u>		· · · · · ·					·	, ,	,	\$ 1,886,91
State Tax Reimbursement	\$	46,175	· · · · · · · · · · · · · · · · · · ·	-/-	1 -7	-/	\$ 50,981						57,413	\$ 960,528
Local Tax Reimbursement	\$	44,534	·			<u> </u>		· · · · · ·				· · · ·	,	\$ 926,383
Total Available for Infrastructure Reimbursen	ner \$	761,023	\$ 853,54	5 \$ 947,92	0 \$ 1,044,181	\$ 1,142,367	\$ 1,242,517	\$ 1,344,670	\$ 1,448,866	\$ 1,555,147 \$	1,663,553	\$ 1,774,126	1,886,911	\$ 1,886,91
EGLE Environmental Costs	\$	-	\$	- \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ - 5	-	\$ 475,000
State Tax Reimbursement	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ - \$	-	\$ 241,205
Local Tax Reimbursement	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ - \$	-	\$ 233,795
Total EGLE Reimbursement Balance	\$	-	\$	- \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ - 5	-	\$
MSF Non-Environmental Costs - Developer Activit	ies \$	-	\$	- \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ - 5	<b>-</b>	\$
State Tax Reimbursement	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ - 9	; -	\$ -
Local Tax Reimbursement	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ - \$	; -	\$ -
Total MSF Reimbursement Balance	\$	-	\$	- \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ - 5	-	\$
Local Only Costs	\$	-	\$	- \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$		\$ - 5	-	\$
Local Tax Reimbursement	\$		\$ -	· ·		<u>, '</u>		\$ -		, ,		\$ - \$		\$ -
Total Local Only Reimbursement Balance	\$	-				<u> </u>	\$ -	·		\$ - \$		\$ - \$		\$
Total Annual Reimbursement	\$	90,709	\$ 92,52.	\$ 94,37	4 \$ 96,261	\$ 98,186	\$ 100,150	\$ 102,153	\$ 104,196	\$ 106,281 \$	108,406	\$ 110,573	112,785	\$ 2,361,91
LOCAL BROWNFIELD REVOLVING FUND														
LBRF Deposits	\$	-	\$	- \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	i -	\$ - \$	-	\$
State Tax Capture	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ - 5	-	\$
Local Tax Capture	\$	-	\$	- \$	- \$ -	\$ -	\$ -	\$ -	Ś -	\$ - \$	-	\$ - 9	-	\$

#### Footnotes:

1. 20% of total generated TIR is taken for reimburser



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